

II. Present Facilities

Schools & Location	Grades Housed	Year of Construction	2015 Appraisal Value	Evaluation & Condition
Boonville High School 300 N. First Street Boonville, IN 47601	Grades 9-12	1958	49,088,000	Finishing roof replacement in summer 2016. Storm damage resulted in 16 classrooms having carpet and ceiling tile replaced; stadium west wall re-built in 2015; aux gym floor re-sanded in 2014; Hallways painted in 2015. Locker room renovations 2015; replaced chiller and 2 boilers 2015
Castle High School 3344 Highway 261 Newburgh, IN 47630	Grades 9-12	1975	75,159,000	Kitchen cooler and minor restructuring in 2013; water main was replaced in 2012; tennis courts replaced in 2013; secure entrance constructed in 2013; Cafeteria renovated in summer 2015; FACS lab remodeled 2015; Additional computer labs added 2015 and 2016; 2nd floor carpeting done in Spring 2016; summer 2017 renovation includes AC in kitchen, remodeled restroom and retrofit entire former library, admin and guidance offices, nurse's area, and substantial re-piping.
Tecumseh Middle/Senior High 5244 State Road 68 West Lynnville, IN 47619	Grades 6-12	1982	32,158,000	Good--Construction of new computer lab and new science lab on 2nd floor--separating Jr High from High School completed in 2010; middle school transformation expected in 2015-17; Phase 1 in 2015--New offices and secure entrances and new SPED room; 2016 replaced lockers, will add new gymnasium and weight room; Also entire bldg will have HVAC replaced between 2015-2018; purchased two houses and land adjacent to school property in 2011 for future athletic transition (2016-19); Athletic complex nearly complete
Boonville Middle School 555 N. Yankeetown Road Boonville, IN 47601	Grades 6-8	1992	31,053,000	Very good; additional classrooms and renovation of main entry in 2009. Shingle roof was replaced in 2009. AC in gymnasium was completed in summer 2016; also new control system for HVAC (Tridium Niagara AX Jace); carpeting needs replaced soon.
Castle North Middle School 2800 Highway 261 Newburgh, IN 47630	Grades 6-8	1959	21,491,000	Good--added computer lab in 2012; additional science lab added in 2009. Water tower removed in 2012. Painting throughout hallways and exterior areas is being done systematically. Replacing HVAC in classrooms, AC in gymnasium, renovation of classrooms, and additional seating to gymnasium done in 2015. Another computer lab was retrofit in summer 2016. HVAC replacement will be completed in 2017-18 (1/2 finished 2015). Restroom remodels (4) being done in summer 2018.
Castle South Middle School 3711 Casey Road Newburgh, IN 47630	Grades 6-8	2009	25,104,000	Superb...newly constructed; visitor bleachers for football field completed 2017; need additional locker rooms and storage at football field (2017/2018).
Chandler Elementary School 401 S. Illinois Street Chandler, IN 47610	Grades K-5	1953	14,259,000	70% roof replacement in 2013; Remainder of roof replaced in 2014; gym roof needs repairs/replacement soon; Classroom remodeling in 2013-14; HVAC replacement in 2013 (including most rooftop and classroom units; wooden gym floor in 2011.
Elberfeld Elementary School 45 S. Fifth Street Elberfeld, IN 47613	Grades K-5	1994	9,269,000	Good overall; Secure entrance construction (including relocation of principal's office etc.) in 2014; carpet replaced in 2014, Track resurfacing in 2014; 2016 will have new controls for HVAC installed (Tridium Niagara AX Jace); piping for HVAC needs replaced; re-carpeting in classrooms needs to begin in 2018. Issues with gutters.
John H. Castle Elementary Highway 261 North Newburgh, IN 47630	Grades K-5	1968	15,602,000	Good--cosmetic work is accumulating; renovation Phase 1 in 2015; A/C in gym and kitchen summer 2016; added computer lab in 2012. 50% of roof replaced in 2013; remainder of roof replaced in 2015, Five additional classrooms in 2015 (1 of which is another computer lab). Parking lot expansion (correction to water drainage too) late 2016. Additional classroom renovation and completion of remaining rooms in 2017/2018.
Loge Elementary School 915 N. Fourth Street Boonville, IN 47601	Grades K-5	1975	16,249,000	Very good; Renovation completed in 2006. Roof was replaced in 2011. Additional computer lab in 2013; Awning painted 2015; Replaced fire alarm system in 2017; may need new HVAC controls in 2017. Carpet replacement to begin in 2018. Another computer lab needs installed.
Lynnville Elementary School 323 E. Fourth Street Lynnville, IN 47619	Grades K-5	1968	8,029,000	Good overall--2012 renovation includes construction of a separate cafeteria and wooden gym floor; also, classroom HVAC units were replaced and secure entrance was completed. 1/2 of roof replaced in 2015; remainder replaced in 2016. Concrete repair and replacement throughout parking lot is necessary. Carpet replacement needs to continue.

Schools & Location	Grades Housed	Year of Construction	Estimated Current Value	Evaluation & Condition
Newburgh Elementary School 306 State Street Newburgh, IN 47630	Grades K-5	1924	14,959,000	Remodeling completed in 2007; very good condition; some roof replacement in 2013; additional roof replacement in 2014 and 2015 and 2016; small portion remaining for 2017; HVAC replacement and classroom renovation completed in 2016. Playground needs rubber mulch replacement/addition.
Oakdale Elementary School 802 S. Eighth Street Boonville, IN 47601	Grades K-5	1953	12,285,000	Repair and painting of canopy in 2015; HVAC replacement of 12 rooms in 2015; exterior brick tuck-pointing in 2015; partial roof replacement in 2014; remainder of roof in 2015; secure entrance in 2014; Additional classroom renovations including HVAC replacement in 2017/2018.
Sharon Elementary School 7300 Sharon Road Newburgh, IN 47630	Grades K-5	1980	15,517,000	Wooden gym floor in 2015; Roof/gutter replacement in 2013. HVAC retrofit/repared in 2013 including replacement of 56 VAV boxes, diffusers and boilers and chiller. Classroom casework and remodeling in 2014; library and office carpeting 2015. Restroom painting in summer 2017; Bleachers are approaching end of life.
Tennyson Elementary School 323 N. Main Street Tennyson, IN 47637	Grades K-5	1987	3,952,000	Good; large portion of roof replaced in 2012. Wooden gym floor installed; more drainage issues need resolved. Secure entrance in 2015. Roof over sports entrance needs replaced.
Yankeetown Elementary School 7422 Yankeetown Rd Newburgh, IN 47630	Grades K-5	1959	8,602,000	Roof was replaced in 2011. Otherwise pretty good--some classrooms are beginning to show wear and tear. Kitchen and gymnasium AC installed in 2017. Hallways and cafeteria painting is beginning to show wear. Additional computer lab is needed.
Warrick Education Center 3199 SR 261 Newburgh, IN 47630	Grades 7-12 and adult	Occupied 2006	4,769,000	Adequate; portion of roof replaced in 2011; metal roof painted 2015. Secure entrance to be replaced with upgraded technology in 2018-- unless decision is made to abandon and demo building in lieu of new building. Barn roof needs painted.
TOTALS			357,545,000	

Facility & Location	Grades Housed	Year of Construction	Estimated Current Value	Evaluation & Condition
Administrative Center 300 East Gum Street Boonville, IN 47601	N/A	1975	3,785,000	Fair at best; windows need replaced; roof replaced in 2014; HVAC rooftop units replaced in summer 2015; new HVAC controls in 2016/2017; entrance needs retrofit; additional office space is necessary and carpeting and offices need renovated...fall of 2017.
Instructional Warehouse 200 East Gum Street Boonville, IN 47601	N/A	1939	0	Demolished
Maintenance & Transportation 3455 S. Yankeetown Rd. Boonville, IN 47601	N/A	1952	2,696,000	Acceptable; new entrance in 2015; storage continues to be an issue.
Health and Wellness Facility 930 West Main St. Boonville, Indiana 47601	N/A	1986	3,587,000	Excellent; Purchased for \$577,500 on July 22, 2014; renovations included Board room, health and wellness facilities, Professional Development room, fueling center, and storage and warehouse for maintenance inventory, custodial supplies, textbooks, and school supplies.
TOTALS			10,068,000	

Additional Property

20-acre site/Willow Pond Rd Newburgh, IN 47630	N/A		450,000	Leased by farmer
4 acre site at 3588 S R 261 Newburgh, IN 47630	N/A		275,000	Paid \$300,000; tore down house
4 acre site adjacent to Admin building, 300 E. Gum Street	N/A		150,000	2 parking lots and grass vacant area
3 acre plot just off S 8th Street Boonville, IN 47601	N/A		64,200	Adjacent to Oakdale Elementary School; civil work done in 2013
.5 acre at 404 E. Walnut St. Boonville, IN 47601	N/A	Portable	28,840	Poor condition; consider tearing down or selling
1033 Square Deal Mine Road Boonville, IN 47601	N/A		113,300	Satellite Tower is currently in good condition. Painted 2011

Totals 1,081,340

MAINTENANCE AND TRANSPORTATION BUILDING

Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	1952
Current Value:	\$2,696,000	Acreage:	16.35
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	29,966	Current Capacity:	N/A

IMPROVEMENTS MADE

2005	Paved roadway by gas pumps.
2000	Installed new gas pump. Extended pole barn. Chipped and sealed portion of parking area.
2000	Asphalted front of parking area.
2001	Chipped and sealed extended parking area, striped.
2005	extension of pole barn
2006	Purchased large shredder
2006	Renovated floor space for additional storage; removed ramp
2006	Purchased Bobcat equipment
2006	Added nine (9) overhead automatic doors on garages
2006	Purchased automatic floor scrubber
2007	Purchased trailer (storage)
2007	Purchased 60" Kubota tractor/mower
2007	Purchased 100 de-humidifiers
2008	Patched parking lot
2009	Seal/stripe parking lot
2009	Replace HVAC unit for office area
2009	Replaced guttering on pole barn
2009	Installed software for electronic door systems
2010	Purchased 32 ft two-man lift
2010	Installed lift station and floor in garage
2011	Purchased 2 FC3680 Kubota Mowers
2011	Purchased Aerator and tractor for fields
2011	Replaced 8 office computers
2012	HVAC rooftop unit for office area
2012	Purchased new tractor
2013	Replaced software for Readers
2013	Kubota Mower
2013	Pipe camera
2014	Kubota Mower
2014	Generator
2014	Mowing deck for tractor
2014	Mobile generator
2014	Retrofit office entrance
2015	Seal/stripe parking lot
2015	2 Kubota mowers
2016	Electrostat painter
2016	72" Kubota mower
2016	Seal/stripe parking lot
2017	Repaired fire alarm system
2017	Additional mower
2017	Chip and seal parking lot

ADMINISTRATION BUILDING

Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	1975
Current Value:	\$3,785,000	Acreage:	6.98
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	24,361	Current Capacity:	N/A

IMPROVEMENTS-MADE:

2010	Food service area painted
2010	Purchased color laser printer
2010	Replaced mobile laptop lab
2010	IP Phone system installation
2010	Replaced AC unit in technology facility
2011	Purchased new back up generator
2011	Minor renovation for entrance, interview room, and additional office
2011	Purchased additional Ceregon for WAN
2011	Purchased computers for stock
2011	Purchased approximately 14 acres and 2 homes
2012	Created two new offices within current space
2012	Installed wireless hubs for internet access
2012	Installed Promethean board
2012	Purchased new generator
2012	Sealed parking lot
2012	Purchased Dell Latitudes for all administrators
2012	Renovated space for interview room
2013	Purchased new servers
2013	New office furniture for deputy treasurer
2013	New office furniture for sub finder
2013	Landscape work for south of building
2014	Color copier
2014	2 fax machines
2014	Replaced office computers
2014	Replaced roof
2014	Purchased Buehler's building
2015	Replaced 9 HVAC condensing units
2015	Replaced carpeting in technology and curriculum depts.
2015	Purchased new county-wide software
2015	Purchased 150 laptops for county-wide testing needs
2015	Seal parking lot
2015	New student software database for Corporation
2015	100 new teacher desks for inventory
2015	711 desktop computers for bldg level replacements
2016	New HVAC controls system
2016	3 new copy machines/printers
2016	Seal/stripe parking lots
2017	Purchased stock of student desks
2017	Purchased stock of student chairs
2017	400 desktop computers for bldg level replacements
2017	HR Software
2017	Over \$1,000,000 of technology equipment for 1:1 movement and infrastructure
2018	Renovation to begin

Administration

Building Acquisition, Construct & Improv.

2019

Building Maintenance	0350	45100	.19	450	.01	8130	\$14,100
Paving/Resurfacing	0350	45100	.19	450	.02	8130	\$17,200
Floor Covering	0350	45100	.19	450	.03	8130	\$5,000
Lighting/Electrical Projects	0350	45100	.19	450	.04	8130	\$8,500
Painting	0350	45100	.19	450	.05	8130	\$36,800
Roof Repair	0350	45100	.19	450	.06	8130	\$21,400
Plumbing	0350	45100	.19	450	.07	8130	\$5,000
Grounds Maintenance	0350	45100	.19	450	.08	8130	\$10,500
Energy Automation	0350	45100	.19	450	.09	8130	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8130	\$10,700
Fire Alarms	0350	45100	.19	450	.11	8130	\$15,500
Construction/Renovation	0350	45100	.19	450	.12	8130	\$135,000

SubTotal **\$279,700**

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.19	730	.01	8130	\$17,700
Instructional Equipment	0350	47000	.19	730	.02	8130	\$95,000
Technology Equipment	0350	47000	.19	730	.03	8130	\$68,000
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8130	\$24,700
Choral/Band Equipment	0350	47000	.19	730	.05	8130	\$83,200
Telephone	0350	47000	.19	730	.06	8130	\$55,500
Energy Management Equipment	0350	47000	.19	730	.07	8130	
Custodial Equipment	0350	47000	.19	730	.08	8130	\$25,100
Mowing Equipment	0350	47000	.19	730	.09	8130	\$15,000
Kitchen Equipment	0350	47000	.19	730	.10	8130	\$15,000
HVAC Replacement	0350	47000	.19	730	.11	8130	

SubTotal **\$399,200**

School Sports Facility

School Sports Facility	0350	45400	.19	730	.00	8130	\$142,400
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0350	49000	.19	450	.00	8130	\$50,000
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Maintenance of Equipment

Mechanical Equipment Service Agree	0350	26400	.19	430	.01	8130	
Air Conditioner & Heating Mainten	0350	26400	.19	430	.02	8130	
Business Machine Maintenance	0350	26400	.19	430	.03	8130	\$184,600
Instructional Equipment Repair	0350	26400	.19	430	.04	8130	\$61,300

SubTotal **\$245,900**

Maintenance of Buildings (Utilities)

Lighting/Power	0350	26200	.19	625	.00	8130	
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Instruction-Related Technology

Technology Supervision/Instruction	0350	22310	.19	120	.00	8130	
Hardware Maintenance/Support	0350	22370	.19	430	.00	8130	
Technology Learning Hardware	0350	22320	.19	741	.00	8130	
Technology Learning Content	0350	22320	.19	747	.00	8130	
Software Maintenance/Support	0350	22320	.19	430	.00	8130	
Professional Development/Instruction	0350	22380	.19	748	.00	8130	
Technology Learning Other Hardware	0350	22320	.19	746	.00	8130	

SubTotal **\$0**

Administrative Technology Services

Technology Supervision/Administration	0350	25810	.19	120	.00	8130	
Professional Development/Administration	0350	25870	.19	748	.00	8130	\$6,000
Network Support Wireless Equip	0350	25850	.19	743	.00	8130	\$53,800
Network Support Connectivity	0350	25850	.19	744	.00	8130	\$107,600
Hardware Maintenance/Support	0350	25850	.19	430	.00	8130	\$33,200

SubTotal **\$200,600**

Land Acquisition and Development

Land Acquisition & Development	0350	41000	.19	710	.00	8130	\$15,000
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Professional Services

Professional and Technical Services	0350	43000	.19	319	.01	8130	\$258,300
Computer Training	0350	43000	.19	319	.02	8130	\$3,000

SubTotal **\$261,300**

Totals \$1,594,100

Administration

Building Maintenance	0350	45100	.20	450	.01	8130	\$8,300
Paving/Resurfacing	0350	45100	.20	450	.02	8130	\$16,200
Floor Covering	0350	45100	.20	450	.03	8130	\$21,200
Lighting/Electrical Projects	0350	45100	.20	450	.04	8130	\$23,200
Painting	0350	45100	.20	450	.05	8130	\$29,300
Roof Repair	0350	45100	.20	450	.06	8130	\$41,000
Plumbing	0350	45100	.20	450	.07	8130	\$17,000
Grounds Maintenance	0350	45100	.20	450	.08	8130	
Energy Automation	0350	45100	.20	450	.09	8130	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8130	\$8,400
Fire Alarms	0350	45100	.20	450	.11	8130	
Construction/Renovation	0350	45100	.20	450	.12	8130	\$150,000

SubTotal **\$314,600**

Building Acquisition, Construct & Improv.

2020

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.20	730	.01	8130	\$14,800
Instructional Equipment	0350	47000	.20	730	.02	8130	\$93,200
Technology Equipment	0350	47000	.20	730	.03	8130	\$68,800
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8130	\$27,800
Choral/Band Equipment	0350	47000	.20	730	.05	8130	\$37,300
Telephone	0350	47000	.20	730	.06	8130	
Energy Management Equipment	0350	47000	.20	730	.07	8130	
Custodial Equipment	0350	47000	.20	730	.08	8130	\$36,200
Mowing Equipment	0350	47000	.20	730	.09	8130	\$51,000
Kitchen Equipment	0350	47000	.20	730	.10	8130	\$16,500
HVAC Replacement	0350	47000	.20	730	.11	8130	

SubTotal **\$345,600**

School Sports Facility

School Sports Facility	0350	45400	.20	730	.00	8130	\$142,000
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0350	49000	.20	450	.00	8130	\$103,000
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Maintenance of Equipment

Mechanical Equipment Service Agree	0350	26400	.20	430	.01	8130	
Air Conditioner & Heating Mainten	0350	26400	.20	430	.02	8130	
Business Machine Maintenance	0350	26400	.20	430	.03	8130	\$197,200
Instructional Equipment Repair	0350	26400	.20	430	.04	8130	\$64,000

SubTotal **\$261,200**

Maintenance of Buildings (Utilities)

Lighting/Power	0350	26200	.20	625	.00	8130	
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Instruction-Related Technology

Technology Supervision/Instruction	0350	22310	.20	120	.00	8130	
Hardware Maintenance/Support	0350	22370	.20	430	.00	8130	
Technology Learning Hardware	0350	22320	.20	741	.00	8130	
Technology Learning Content	0350	22320	.20	747	.00	8130	
Software Maintenance/Support	0350	22320	.20	430	.00	8130	
Professional Development/Instruction	0350	22380	.20	748	.00	8130	
Technology Learning Other Hardware	0350	22320	.20	746	.00	8130	

SubTotal **\$0**

Administrative Technology Services

Technology Supervision/Administration	0350	25810	.20	120	.00	8130	\$321,000
Professional Development/Administration	0350	25870	.20	748	.00	8130	\$3,000
Network Support Wireless Equip	0350	25850	.20	743	.00	8130	\$19,900
Network Support Connectivity	0350	25850	.20	744	.00	8130	\$68,000
Hardware Maintenance/Support	0350	25860	.20	430	.00	8130	\$21,000

SubTotal **\$432,900**

Land Acquisition and Development

Land Acquisition & Development	0350	41000	.20	710	.00	8130	\$76,000
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Professional Services

Professional and Technical Services	0350	43000	.20	319	.01	8130	\$249,900
Computer Training	0350	43000	.20	319	.02	8130	\$3,000

SubTotal **\$252,900**

Totals

\$1,928,200

Administration

Building Maintenance	0350	45100	.21	450	.01	8130	\$14,900
Paving/Resurfacing	0350	45100	.21	450	.02	8130	\$12,200
Floor Covering	0350	45100	.21	450	.03	8130	\$9,000
Lighting/Electrical Projects	0350	45100	.21	450	.04	8130	\$19,600
Painting	0350	45100	.21	450	.05	8130	\$34,800
Roof Repair	0350	45100	.21	450	.06	8130	\$44,200
Plumbing	0350	45100	.21	450	.07	8130	\$17,600
Grounds Maintenance	0350	45100	.21	450	.08	8130	\$44,900
Energy Automation	0350	45100	.21	450	.09	8130	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8130	\$13,700
Fire Alarms	0350	45100	.21	450	.11	8130	\$9,400
Construction/Renovation	0350	45100	.21	450	.12	8130	\$260,000

SubTotal

2021

\$480,300

Building Acquisition, Construct & Improv.

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.21	730	.01	8130	\$17,200
Instructional Equipment	0350	47000	.21	730	.02	8130	\$94,900
Technology Equipment	0350	47000	.21	730	.03	8130	\$73,100
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8130	\$87,000
Choral/Band Equipment	0350	47000	.21	730	.05	8130	\$44,000
Telephone	0350	47000	.21	730	.06	8130	
Energy Management Equipment	0350	47000	.21	730	.07	8130	
Custodial Equipment	0350	47000	.21	730	.08	8130	\$39,200
Mowing Equipment	0350	47000	.21	730	.09	8130	\$47,500
Kitchen Equipment	0350	47000	.21	730	.10	8130	\$14,400
HVAC Replacement	0350	47000	.21	730	.11	8130	

SubTotal

\$417,300

School Sports Facility

School Sports Facility	0350	45400	.21	730	.00	8130	\$144,000
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0350	49000	.21	450	.00	8130	\$245,000
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Maintenance of Equipment

Mechanical Equipment Service Agree	0350	26400	.21	430	.01	8130	
Air Conditioner & Heating Mainten	0350	26400	.21	430	.02	8130	
Business Machine Maintenance	0350	26400	.21	430	.03	8130	\$198,800
Instructional Equipment Repair	0350	26400	.21	430	.04	8130	\$59,000

SubTotal

\$257,800

Maintenance of Buildings (Utilities)

Lighting/Power	0350	26200	.21	625	.00	8130	
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Instruction-Related Technology

Technology Supervision/Instruction	0350	22310	.21	120	.00	8130	
Hardware Maintenance/Support	0350	22370	.21	430	.00	8130	
Technology Learning Hardware	0350	22320	.21	741	.00	8130	
Technology Learning Content	0350	22320	.21	747	.00	8130	
Software Maintenance/Support	0350	22320	.21	430	.00	8130	
Professional Development/Instruction	0350	22380	.21	748	.00	8130	
Technology Learning Other Hardware	0350	22320	.21	746	.00	8130	

SubTotal

\$0

Administrative Technology Services

Technology Supervision/Administration	0350	25810	.21	120	.00	8130	\$328,000
Professional Development/Administration	0350	25870	.21	748	.00	8130	\$3,000
Network Support Wireless Equip	0350	25850	.21	743	.00	8130	\$56,000
Network Support Connectivity	0350	25850	.21	744	.00	8130	\$88,800
Hardware Maintenance/Support	0350	25860	.21	430	.00	8130	\$61,200

SubTotal

\$537,000

Land Acquisition and Development

Land Acquisition & Development	0350	41000	.21	710	.00	8130	\$63,000
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Professional Services

Professional and Technical Services	0350	43000	.21	319	.01	8130	\$223,100
Computer Training	0350	43000	.21	319	.02	8130	\$3,200

SubTotal

\$226,300

Totals

\$2,370,700

Central Services
 930 W. Main Street
 Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	2015
Current Value:	\$3,587,000	Acreage:	2.7
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	34,700	Current Capacity:	N/A

IMPROVEMENTS - MADE:

- 2014 Purchased building and fueling station
- 2015 Renovated by creating warehouse, PD room, Board room, health and wellness facilities
- 2015 Replaced garage doors
- 2015 Repaired loading dock
- 2015 Installed wireless tower
- 2016 Build stairway to crow's nest
- 2016 Installed new door frames
- 2016 Seal/stripe parking lot
- 2016 40 computers for PD room
- 2017 Expanded fitness room
- 2017 Built storage room for permanent business files
- 2017 Purchased conference tables for conference rooms
- 2017 Re-surfaced parking lot

Central Services

Building Acquisition, Construct & Improv.

2019

Building Maintenance	0350	45100	.19	450	.01	8132	\$5,500
Paving/Resurfacing	0350	45100	.19	450	.02	8132	\$8,000
Floor Covering	0350	45100	.19	450	.03	8132	\$4,200
Lighting/Electrical Projects	0350	45100	.19	450	.04	8132	\$3,000
Painting	0350	45100	.19	450	.05	8132	\$3,000
Roof Repair	0350	45100	.19	450	.06	8132	
Plumbing	0350	45100	.19	450	.07	8132	
Grounds Maintenance	0350	45100	.19	450	.08	8132	\$2,700
Energy Automation	0350	45100	.19	450	.09	8132	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8132	
Fire Alarms	0350	45100	.19	450	.11	8132	
Construction/Renovation	0350	45100	.19	450	.12	8132	\$8,200
SubTotal							\$34,600

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.19	730	.01	8132	
Instructional Equipment	0350	47000	.19	730	.02	8132	\$15,000
Technology Equipment	0350	47000	.19	730	.03	8132	\$6,000
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8132	\$1,500
Choral/Band Equipment	0350	47000	.19	730	.05	8132	
Telephone	0350	47000	.19	730	.06	8132	
Energy Management Equipment	0350	47000	.19	730	.07	8132	
Custodial Equipment	0350	47000	.19	730	.08	8132	
Mowing Equipment	0350	47000	.19	730	.09	8132	
Kitchen Equipment	0350	47000	.19	730	.10	8132	
HVAC Replacement	0350	47000	.19	730	.11	8132	
SubTotal							\$22,500

School Sports Facility

School Sports Facility	0350	45400	.19	730	.00	8132	
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0350	49000	.19	450	.00	8132	
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Maintenance of Equipment

Mechanical Equipment Service Agree	0350	26400	.19	430	.01	8132	
Air Conditioner & Heating Mainten	0350	26400	.19	430	.02	8132	
Business Machine Maintenance	0350	26400	.19	430	.03	8132	
Instructional Equipment Repair	0350	26400	.19	430	.04	8132	

SubTotal **\$0**

Maintenance of Buildings (Utilities)

Lighting/Power	0350	26200	.19	625	.00	8132	
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Instruction-Related Technology

Technology Supervision/Instruction	0350	22310	.19	120	.00	8132	
Hardware Maintenance/Support	0350	22370	.19	430	.00	8132	
Technology Learning Hardware	0350	22320	.19	741	.00	8132	
Technology Learning Content	0350	22320	.19	747	.00	8132	
Software Maintenance/Support	0350	22320	.19	430	.00	8132	
Professional Development/Instruction	0350	22380	.19	748	.00	8132	
Technology Learning Other Hardware	0350	22320	.19	746	.00	8132	

SubTotal **\$0**

Administrative Technology Services

Technology Supervision/Administration	0350	25810	.19	120	.00	8132	
Professional Development/Administration	0350	25870	.19	748	.00	8132	
Network Support Wireless Equip	0350	25850	.19	743	.00	8132	
Network Support Connectivity	0350	25850	.19	744	.00	8132	
Hardware Maintenance/Support	0350		.19	430	.00	8132	

SubTotal **\$0**

Land Acquisition and Development

Land Acquisition & Development	0350	41000	.19	710	.00	8132	\$0
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Professional Services

Professional and Technical Services	0350	43000	.19	319	.01	8132	
Computer Training	0350	43000	.19	319	.02	8132	

SubTotal **\$0**

Totals **\$57,100**

Central Services

Building Acquisition, Construct & Improv.

2020

Building Maintenance	0350	45100	.20	450	.01	8132	\$5,500
Paving/Resurfacing	0350	45100	.20	450	.02	8132	
Floor Covering	0350	45100	.20	450	.03	8132	\$4,400
Lighting/Electrical Projects	0350	45100	.20	450	.04	8132	\$2,000
Painting	0350	45100	.20	450	.05	8132	\$2,100
Roof Repair	0350	45100	.20	450	.06	8132	
Plumbing	0350	45100	.20	450	.07	8132	\$2,800
Grounds Maintenance	0350	45100	.20	450	.08	8132	\$2,900
Energy Automation	0350	45100	.20	450	.09	8132	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8132	
Fire Alarms	0350	45100	.20	450	.11	8132	
Construction/Renovation	0350	45100	.20	450	.12	8132	\$17,000

SubTotal **\$36,700**

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.20	730	.01	8132	
Instructional Equipment	0350	47000	.20	730	.02	8132	
Technology Equipment	0350	47000	.20	730	.03	8132	\$6,000
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8132	\$4,300
Choral/Band Equipment	0350	47000	.20	730	.05	8132	
Telephone	0350	47000	.20	730	.06	8132	
Energy Management Equipment	0350	47000	.20	730	.07	8132	
Custodial Equipment	0350	47000	.20	730	.08	8132	
Mowing Equipment	0350	47000	.20	730	.09	8132	
Kitchen Equipment	0350	47000	.20	730	.10	8132	
HVAC Replacement	0350	47000	.20	730	.11	8132	

SubTotal **\$10,300**

School Sports Facility

School Sports Facility	0350	45400	.20	730	.00	8132	
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0350	49000	.20	450	.00	8132	
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Maintenance of Equipment

Mechanical Equipment Service Agree	0350	26400	.20	430	.01	8132	
Air Conditioner & Heating Mainten	0350	26400	.20	430	.02	8132	
Business Machine Maintenance	0350	26400	.20	430	.03	8132	
Instructional Equipment Repair	0350	26400	.20	430	.04	8132	

SubTotal **\$0**

Maintenance of Buildings (Utilities)

Lighting/Power	0350	26200	.20	625	.00	8132	
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Instruction-Related Technology

Technology Supervision/Instruction	0350	22310	.20	120	.00	8132	
Hardware Maintenance/Support	0350	22370	.20	430	.00	8132	
Technology Learning Hardware	0350	22320	.20	741	.00	8132	
Technology Learning Content	0350	22320	.20	747	.00	8132	
Software Maintenance/Support	0350	22320	.20	430	.00	8132	
Professional Development/Instruction	0350	22380	.20	748	.00	8132	
Technology Learning Other Hardware	0350	22320	.20	746	.00	8132	

SubTotal **\$0**

Administrative Technology Services

Technology Supervision/Administration	0350	25810	.20	120	.00	8132	
Professional Development/Administration	0350	25870	.20	748	.00	8132	
Network Support Wireless Equip	0350	25850	.20	743	.00	8132	
Network Support Connectivity	0350	25850	.20	744	.00	8132	
Hardware Maintenance/Support	0350	25860	.20	430	.00	8132	

SubTotal **\$0**

Land Acquisition and Development

Land Acquisition & Development	0350	41000	.20	710	.00	8132	
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Professional Services

Professional and Technical Services	0350	43000	.20	319	.01	8132	
Computer Training	0350	43000	.20	319	.02	8132	

SubTotal **\$0**

Totals \$47,000

Central Services

Building Acquisition, Construct & Improv.

2021

Building Maintenance	0350	45100	.21	450	.01	8132	\$5,200
Paving/Resurfacing	0350	45100	.21	450	.02	8132	\$29,200
Floor Covering	0350	45100	.21	450	.03	8132	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8132	
Painting	0350	45100	.21	450	.05	8132	\$12,000
Roof Repair	0350	45100	.21	450	.06	8132	
Plumbing	0350	45100	.21	450	.07	8132	
Grounds Maintenance	0350	45100	.21	450	.08	8132	\$500
Energy Automation	0350	45100	.21	450	.09	8132	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8132	
Fire Alarms	0350	45100	.21	450	.11	8132	
Construction/Renovation	0350	45100	.21	450	.12	8132	\$16,000

SubTotal **\$62,900**

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.21	730	.01	8132	
Instructional Equipment	0350	47000	.21	730	.02	8132	
Technology Equipment	0350	47000	.21	730	.03	8132	\$16,200
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8132	\$7,100
Choral/Band Equipment	0350	47000	.21	730	.05	8132	
Telephone	0350	47000	.21	730	.06	8132	
Energy Management Equipment	0350	47000	.21	730	.07	8132	
Custodial Equipment	0350	47000	.21	730	.08	8132	

Mowing Equipment	0350	47000	.21	730	.09	8132	
Kitchen Equipment	0350	47000	.21	730	.10	8132	
HVAC Replacement	0350	47000	.21	730	.11	8132	

SubTotal **\$23,300**

School Sports Facility

School Sports Facility	0350	45400	.21	730	.00	8132	
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0350	49000	.21	450	.00	8132	
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Maintenance of Equipment

Mechanical Equipment Service Agree	0350	26400	.21	430	.01	8132	
Air Conditioner & Heating Mainten	0350	26400	.21	430	.02	8132	
Business Machine Maintenance	0350	26400	.21	430	.03	8132	
Instructional Equipment Repair	0350	26400	.21	430	.04	8132	

SubTotal **\$0**

Maintenance of Buildings (Utilities)

Lighting/Power	0350	26200	.21	625	.00	8132	
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Instruction-Related Technology

Technology Supervision/Instruction	0350	22310	.21	120	.00	8132	
Hardware Maintenance/Support	0350	22370	.21	430	.00	8132	
Technology Learning Hardware	0350	22320	.21	741	.00	8132	
Technology Learning Content	0350	22320	.21	747	.00	8132	
Software Maintenance/Support	0350	22320	.21	430	.00	8132	
Professional Development/Instruction	0350	22380	.21	748	.00	8132	
Technology Learning Other Hardware	0350	22320	.21	746	.00	8132	

SubTotal **\$0**

Administrative Technology Services

Technology Supervision/Administration	0350	25810	.21	120	.00	8132	
Professional Development/Administration	0350	25870	.21	748	.00	8132	
Network Support Wireless Equip	0350	25850	.21	743	.00	8132	
Network Support Connectivity	0350	25850	.21	744	.00	8132	
Hardware Maintenance/Support	0350	25860	.21	430	.00	8132	

SubTotal **\$0**

Land Acquisition and Development

Land Acquisition & Development	0350	41000	.21	710	.00	8132	
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Professional Services

Professional and Technical Services	0350	43000	.21	319	.01	8132	
Computer Training	0350	43000	.21	319	.02	8132	

SubTotal **\$0**

Totals \$86,200

BOONVILLE HIGH SCHOOL
300 N First Street

Grades Housed:	9-12
Current Value:	\$54,772,000
No. Classrooms:	58
Bldg. Sq. Footage:	265,619

Date of Occupancy:	1959
Acreage:	33.77
Student Capacity:	1200
Current Capacity	265,619

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	910	897	902	922	939

- 2013 Hand rails
- 2013 Switch replacement for network
- 2013 IP Phones
- 2013 Carpet in band practice rooms
- 2013 Remodeled stadium restrooms (2)
- 2013 Replaced windows at main entrance
- 2013 Seal/stripe parking lots
- 2013 Vacuum system for industrial tech
- 2013 3 promethean boards
- 2013 Finished LED projector installation
- 2013 Weight room renovation
- 2013 Replaced Rm 414 computers
- 2013 Copy machine
- 2014 Re-surface rubber track
- 2014 Seal coated parking lots and tennis courts; striped
- 2014 Sand and re-finish auxiliary gym floor
- 2014 Water softener replacement
- 2014 Insurance claim (16 rooms)
- 2014 Promethean boards
- 2014 Replaced computers in Heuring and Cluck labs
- 2015 Replaced west wall of gymnasium
- 2015 Painted hallways
- 2015 Retrofit locker rooms
- 2015 Renovated restrooms
- 2015 Installed band tower
- 2015 Replaced computers in another computer lab
- 2015 New exhaust system for chemistry lab
- 2015 Repaired greenhouse
- 2015 Installed additional surveillance cameras
- 2015 New camera server
- 2016 Hot water heater for annex
- 2016 Concrete pads and handrails west side of stadium
- 2016 Sod football field
- 2016 Seal/stripe parking lots
- 2016 Replaced tennis courts
- 2016 Replaced computers in lab
- 2016 New copy machines
- 2017 Installed elevator
- 2017 New 3 ton HVAC unit
- 2017 Replaced pool pump and filter system
- 2018 Roof repair over choir

Boonville High School

	Building Acquisition, Construct & Improv.						2019	Beginning/Ending Date of Project
Building Maintenance	0350	45100	.19	450	.01	8789	\$31,000	
Paving/Resurfacing	0350	45100	.19	450	.02	8789	\$67,300	Parking lot/summer 2019
Floor Covering	0350	45100	.19	450	.03	8789		
Lighting/Electrical Projects	0350	45100	.19	450	.04	8789	\$8,000	
Painting	0350	45100	.19	450	.05	8789		
Roof Repair	0350	45100	.19	450	.06	8789	\$36,500	Band wing/summer 2019
Plumbing	0350	45100	.19	450	.07	8789		
Grounds Maintenance	0350	45100	.19	450	.08	8789		
Energy Automation	0350	45100	.19	450	.09	8789		
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8789		
Fire Alarms	0350	45100	.19	450	.11	8789		
Construction/Renovation	0350	45100	.19	450	.12	8789	\$677,300	May to August 2019
SubTotal							\$820,100	
	Purchase of Mobile or Fixed Equipment							
Business/Office Machines	0350	47000	.19	730	.01	8789	\$7,100	
Instructional Equipment	0350	47000	.19	730	.02	8789	\$15,500	
Technology Equipment	0350	47000	.19	730	.03	8789	\$8,400	
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8789	\$7,200	
Choral/Band Equipment	0350	47000	.19	730	.05	8789	\$16,100	
Telephone	0350	47000	.19	730	.06	8789	\$43,000	
Energy Management Equipment	0350	47000	.19	730	.07	8789		
Custodial Equipment	0350	47000	.19	730	.08	8789	\$1,300	
Mowing Equipment	0350	47000	.19	730	.09	8789		
Kitchen Equipment	0350	47000	.19	730	.10	8789		
HVAC Replacement	0350	47000	.19	730	.11	8789		
SubTotal							\$98,600	
	School Sports Facility							
School Sports Facility	0350	45400	.19	730	.00	8789	\$49,000	
Subtotal							\$49,000	
Total							\$967,700	

Boonville High School

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8789	\$29,400
Paving/Resurfacing	0350	45100	.21	450	.02	8789	\$28,000
Floor Covering	0350	45100	.21	450	.03	8789	\$4,100
Lighting/Electrical Projects	0350	45100	.21	450	.04	8789	\$5,600
Painting	0350	45100	.21	450	.05	8789	
Roof Repair	0350	45100	.21	450	.06	8789	
Plumbing	0350	45100	.21	450	.07	8789	
Grounds Maintenance	0350	45100	.21	450	.08	8789	\$2,800
Energy Automation	0350	45100	.21	450	.09	8789	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8789	
Fire Alarms	0350	45100	.21	450	.11	8789	
Construction/Renovation	0350	45100	.21	450	.12	8789	\$473,000
	SubTotal						\$542,900
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8789	\$5,400
Instructional Equipment	0350	47000	.21	730	.02	8789	\$10,800
Technology Equipment	0350	47000	.21	730	.03	8789	\$6,500
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8789	\$5,700
Choral/Band Equipment	0350	47000	.21	730	.05	8789	\$12,800
Telephone	0350	47000	.21	730	.06	8789	
Energy Management Equipment	0350	47000	.21	730	.07	8789	
Custodial Equipment	0350	47000	.21	730	.08	8789	\$1,300
Mowing Equipment	0350	47000	.21	730	.09	8789	
Kitchen Equipment	0350	47000	.21	730	.10	8789	
HVAC Replacement	0350	47000	.21	730	.11	8789	
	SubTotal						\$42,500
	School Sports Facility						
School Sports Facility	0350	45400	.21	730	.00	8789	\$51,000
	Subtotal						\$51,000
	Total						\$636,400

CASTLE HIGH SCHOOL

3344 Highway 261

Newburgh, Indiana 47630

Grades Housed:	9-12
Current Value:	\$75,159,000
No. Classrooms:	110
Bldg. Sq. Footage:	396,282

Date of Occupancy:	1975
Acreage:	111
Student Capacity:	2,200
Current Capacity:	276,840

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	1926	1940	1958	1946	1913.5

IMPROVEMENTS-MADE:

- 2013 Replaced laptops with desktops in new library
- 2013 Secure entrance
- 2013 Cooler/freezer/dishware
- 2013 Bleacher repair
- 2013 Replaced main water line pipes
- 2013 Switch replacement for network
- 2013 IP phones installation
- 2013 Finished LED projector installation
- 2013 14 Promethean boards
- 2013 Weight room renovation
- 2014 Replaced tennis courts
- 2014 Replaced roof over gymnasium
- 2014 Promethean boards
- 2014 Replaced Lab 216 and Lab 202 computers
- 2015 Built additional computer lab
- 2015 Renovated kitchen and cafeteria
- 2015 Renovated FACS classrooms
- 2015 Retrofit entrance of building
- 2015 Replaced computers in two labs
- 2015 Seal parking lot
- 2015 New camera server
- 2016 Rebuild pool heater and pumps
- 2016 Build 2 classrooms in old library
- 2016 Sod football field
- 2016 Concrete pad by tennis courts
- 2016 Compressor and controller for Dectron pool unit
- 2016 Replaced carpet in 2nd floor hallways and classrooms
- 2016 Large hot water heater in kitchen
- 2016 Seal/stripe parking lots
- 2016 Seal track
- 2016 Gymnasium light replacement in both gyms
- 2016 21 new security cameras
- 2016 Retrofit principal/asst principal offices
- 2016 Added new computer lab for ITE
- 2016 Replaced computers for labs
- 2017 Office renovation
- 2017 Renovated/retrofit nurse's area, guidance area
- 2017 Built PLTW room
- 2017 Purchased PLTW equipment
- 2017 Retrofit planetarium
- 2017 Replaced plumbing piping in large areas of building
- 2017 Replaced compressor for pool
- 2017 Seal tennis courts
- 2018 Carpet replacement continues

Castle High School

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8809	\$53,300
Paving/Resurfacing	0350	45100	.19	450	.02	8809	\$16,400
Floor Covering	0350	45100	.19	450	.03	8809	\$58,000 Carpet in classrooms summer 2019
Lighting/Electrical Projects	0350	45100	.19	450	.04	8809	\$7,600
Painting	0350	45100	.19	450	.05	8809	\$18,900
Roof Repair	0350	45100	.19	450	.06	8809	
Plumbing	0350	45100	.19	450	.07	8809	\$19,900 Pool pumps January 2019
Grounds Maintenance	0350	45100	.19	450	.08	8809	
Energy Automation	0350	45100	.19	450	.09	8809	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8809	
Fire Alarms	0350	45100	.19	450	.11	8809	
Construction/Renovation	0350	45100	.19	450	.12	8809	\$303,000 HVAC repair May to August 2019
SubTotal							\$477,100
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8809	\$10,200
Instructional Equipment	0350	47000	.19	730	.02	8809	\$17,300
Technology Equipment	0350	47000	.19	730	.03	8809	\$15,400
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8809	\$13,900
Choral/Band Equipment	0350	47000	.19	730	.05	8809	\$97,000
Telephone	0350	47000	.19	730	.06	8809	\$77,200
Energy Management Equipment	0350	47000	.19	730	.07	8809	
Custodial Equipment	0350	47000	.19	730	.08	8809	\$1,200
Mowing Equipment	0350	47000	.19	730	.09	8809	
Kitchen Equipment	0350	47000	.19	730	.10	8809	
HVAC Replacement	0350	47000	.19	730	.11	8809	\$337,000
SubTotal							\$569,200
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8809	\$49,000
Subtotal							\$49,000
Total							\$1,095,300

Castle High School

Building Acquisition, Construct & Improv.

2020

Building Maintenance	0350	45100	.20	450	.01	8809	\$54,000
Paving/Resurfacing	0350	45100	.20	450	.02	8809	\$6,500
Floor Covering	0350	45100	.20	450	.03	8809	\$9,000
Lighting/Electrical Projects	0350	45100	.20	450	.04	8809	\$14,000
Painting	0350	45100	.20	450	.05	8809	\$12,200
Roof Repair	0350	45100	.20	450	.06	8809	
Plumbing	0350	45100	.20	450	.07	8809	
Grounds Maintenance	0350	45100	.20	450	.08	8809	\$2,700
Energy Automation	0350	45100	.20	450	.09	8809	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8809	
Fire Alarms	0350	45100	.20	450	.11	8809	
Construction/Renovation	0350	45100	.20	450	.12	8809	\$1,057,000

SubTotal

\$1,155,400

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.20	730	.01	8809	\$2,500
Instructional Equipment	0350	47000	.20	730	.02	8809	\$17,100
Technology Equipment	0350	47000	.20	730	.03	8809	\$14,800
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8809	\$13,800
Choral/Band Equipment	0350	47000	.20	730	.05	8809	\$37,000
Telephone	0350	47000	.20	730	.06	8809	
Energy Management Equipment	0350	47000	.20	730	.07	8809	
Custodial Equipment	0350	47000	.20	730	.08	8809	\$1,600
Mowing Equipment	0350	47000	.20	730	.09	8809	
Kitchen Equipment	0350	47000	.20	730	.10	8809	
HVAC Replacement	0350	47000	.20	730	.11	8809	\$27,200

SubTotal

\$114,000

School Sports Facility

School Sports Facility	0350	45400	.20	730	.00	8809	\$50,000
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Subtotal

\$50,000

Total

\$1,319,400

Castle High School

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8809	\$56,000
Paving/Resurfacing	0350	45100	.21	450	.02	8809	\$38,000
Floor Covering	0350	45100	.21	450	.03	8809	\$6,500
Lighting/Electrical Projects	0350	45100	.21	450	.04	8809	\$13,000
Painting	0350	45100	.21	450	.05	8809	\$4,500
Roof Repair	0350	45100	.21	450	.06	8809	
Plumbing	0350	45100	.21	450	.07	8809	
Grounds Maintenance	0350	45100	.21	450	.08	8809	\$2,000
Energy Automation	0350	45100	.21	450	.09	8809	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8809	
Fire Alarms	0350	45100	.21	450	.11	8809	
Construction/Renovation	0350	45100	.21	450	.12	8809	\$339,800
	SubTotal						\$459,800
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8809	\$6,600
Instructional Equipment	0350	47000	.21	730	.02	8809	\$17,700
Technology Equipment	0350	47000	.21	730	.03	8809	\$13,300
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8809	\$10,900
Choral/Band Equipment	0350	47000	.21	730	.05	8809	\$21,600
Telephone	0350	47000	.21	730	.06	8809	
Energy Management Equipment	0350	47000	.21	730	.07	8809	
Custodial Equipment	0350	47000	.21	730	.08	8809	\$1,700
Mowing Equipment	0350	47000	.21	730	.09	8809	
Kitchen Equipment	0350	47000	.21	730	.10	8809	
HVAC Replacement	0350	47000	.21	730	.11	8809	
	SubTotal						\$71,800
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8809	\$51,000
	Subtotal						\$51,000
	Total						\$582,600

TECUMSEH MIDDLE/HIGH SCHOOL

5244 State Road 68 West

Lynnville, Indiana 47619

Grades Housed:	7-12
Current Value:	\$32,158,000
No. Classrooms:	39
Bldg. Sq. Footage:	163,891

Date of Occupancy	1982
Acreage:	29
Student Capacity:	700
Current Capacity:	108,620

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
Count	418	437	454	521	540

IMPROVEMENTS-MADE:

- 2012 Purchased Kawasaki 4x4
- 2012 New curbs to fix drainage in parking lot
- 2012 Repaired and refurbished curtains and rigging on stage
- 2012 Replaced sewer and water line for softball restrooms
- 2012 Replaced pool pump
- 2012 Constructed greenhouse
- 2012 Installed new tennis courts
- 2012 Added new parking lot
- 2012 Striped track at Lynnville Elementary
- 2012 Installed wireless hubs throughout building
- 2013 Upper parking lot lighting
- 2013 Overhead door/concrete for indoor batting barn
- 2013 Switch replacement for network
- 2013 IP phone installation
- 2013 16 Promethean boards
- 2013 Demolished houses and barns in prep for athletic fields
- 2013 New copy machines
- 2013 Weight room renovation
- 2013 Replaced computers in library and publications room
- 2013 Copy machine
- 2014 Repaired parking lots
- 2014 Tiled faculty restroom
- 2014 New computer lab
- 2015 Constructed two secure entrances for MS transition
- 2015 Retrofit classrooms for MS transition
- 2015 Demo'd old office area
- 2015 Repaired more concrete parking lot
- 2015 New camera server
- 2015 Purchased cafeteria tables (all)
- 2016 Sod football field
- 2016 Pumps and AC motor
- 2016 Tech room AC
- 2016 Changed pool drains
- 2016 Replaced HVAC controls
- 2016 4th gymnasium construction
- 2016 Retrofit old office into classrooms
- 2016 Replaced classroom HVAC (more rooms)
- 2016 Replaced computers for lab
- 2016 New lighting in old gymnasium
- 2017 New football field and baseball field
- 2017 New practice football fields
- 2017 Stripe parking lots
- 2018 Athletic transition nearly complete

Tecumseh High School

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8772	\$27,400
Paving/Resurfacing	0350	45100	.19	450	.02	8772	\$6,200
Floor Covering	0350	45100	.19	450	.03	8772	\$46,000 Carpet 3rd floor summer 2019
Lighting/Electrical Projects	0350	45100	.19	450	.04	8772	\$51,500 Auditorium lighting summer 2019
Painting	0350	45100	.19	450	.05	8772	\$17,500
Roof Repair	0350	45100	.19	450	.06	8772	
Plumbing	0350	45100	.19	450	.07	8772	
Grounds Maintenance	0350	45100	.19	450	.08	8772	\$1,600
Energy Automation	0350	45100	.19	450	.09	8772	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8772	
Fire Alarms	0350	45100	.19	450	.11	8772	
Construction/Renovation	0350	45100	.19	450	.12	8772	\$76,000 PE locker room renov. Summer 2019
SubTotal							\$226,200
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8772	\$2,000
Instructional Equipment	0350	47000	.19	730	.02	8772	\$8,800
Technology Equipment	0350	47000	.19	730	.03	8772	\$7,300
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8772	\$12,600
Choral/Band Equipment	0350	47000	.19	730	.05	8772	\$12,300
Telephone	0350	47000	.19	730	.06	8772	\$38,000
Energy Management Equipment	0350	47000	.19	730	.07	8772	
Custodial Equipment	0350	47000	.19	730	.08	8772	\$1,000
Mowing Equipment	0350	47000	.19	730	.09	8772	
Kitchen Equipment	0350	47000	.19	730	.10	8772	
HVAC Replacement	0350	47000	.19	730	.11	8772	\$273,000 HVAC 3rd floor summer 2019
SubTotal							\$355,000
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8772	\$49,000
Subtotal							\$49,000
Total							\$630,200

Tecumseh High School

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8772	\$25,800
Paving/Resurfacing	0350	45100	.20	450	.02	8772	\$8,000
Floor Covering	0350	45100	.20	450	.03	8772	
Lighting/Electrical Projects	0350	45100	.20	450	.04	8772	\$12,200
Painting	0350	45100	.20	450	.05	8772	\$9,000
Roof Repair	0350	45100	.20	450	.06	8772	\$245,000
Plumbing	0350	45100	.20	450	.07	8772	
Grounds Maintenance	0350	45100	.20	450	.08	8772	
Energy Automation	0350	45100	.20	450	.09	8772	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8772	
Fire Alarms	0350	45100	.20	450	.11	8772	
Construction/Renovation	0350	45100	.20	450	.12	8772	\$250,000
	SubTotal						\$550,000
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8772	\$5,600
Instructional Equipment	0350	47000	.20	730	.02	8772	\$9,100
Technology Equipment	0350	47000	.20	730	.03	8772	\$8,400
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8772	\$8,700
Choral/Band Equipment	0350	47000	.20	730	.05	8772	\$13,900
Telephone	0350	47000	.20	730	.06	8772	
Energy Management Equipment	0350	47000	.20	730	.07	8772	
Custodial Equipment	0350	47000	.20	730	.08	8772	\$1,200
Mowing Equipment	0350	47000	.20	730	.09	8772	
Kitchen Equipment	0350	47000	.20	730	.10	8772	
HVAC Replacement	0350	47000	.20	730	.11	8772	\$193,000
	SubTotal						\$239,900
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8772	\$50,000
	Subtotal						\$50,000
	Total						\$839,900

Tecumseh High School

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8772	\$26,200
Paving/Resurfacing	0350	45100	.21	450	.02	8772	
Floor Covering	0350	45100	.21	450	.03	8772	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8772	\$19,000
Painting	0350	45100	.21	450	.05	8772	
Roof Repair	0350	45100	.21	450	.06	8772	\$188,000
Plumbing	0350	45100	.21	450	.07	8772	
Grounds Maintenance	0350	45100	.21	450	.08	8772	\$800
Energy Automation	0350	45100	.21	450	.09	8772	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8772	
Fire Alarms	0350	45100	.21	450	.11	8772	
Construction/Renovation	0350	45100	.21	450	.12	8772	\$73,200
	SubTotal						\$307,200
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8772	\$5,600
Instructional Equipment	0350	47000	.21	730	.02	8772	\$7,300
Technology Equipment	0350	47000	.21	730	.03	8772	\$9,600
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8772	\$4,900
Choral/Band Equipment	0350	47000	.21	730	.05	8772	\$9,900
Telephone	0350	47000	.21	730	.06	8772	
Energy Management Equipment	0350	47000	.21	730	.07	8772	
Custodial Equipment	0350	47000	.21	730	.08	8772	\$600
Mowing Equipment	0350	47000	.21	730	.09	8772	
Kitchen Equipment	0350	47000	.21	730	.10	8772	
HVAC Replacement	0350	47000	.21	730	.11	8772	
	SubTotal						\$37,900
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8772	\$51,000
	Subtotal						\$51,000
	Total						\$396,100

Boonville Middle School
 555 N. Yankeetown Road
 Boonville, Indiana 47601

Grades Housed:	6-8
Current Value:	\$31,053,000
No. Classrooms:	42
Bldg. Sq. Footage:	169,472

Date of Occupancy:	1991
Acreage:	83
Student Capacity:	925
Current Capacity:	169,472

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	733	751	723	703	691

IMPROVEMENTS-MADE:

- 2013 New computer lab
- 2013 Bleacher repair
- 2013 Vinyl floor in 4 rooms
- 2013 Stripe parking lots and roadway
- 2013 New synergistics labs (TECH and FACS)
- 2013 Switch replacement for network
- 2013 12 Promethean boards
- 2013 Weight room renovation
- 2013 Replaced library computers
- 2013 Copy machine
- 2014 Replaced chiller
- 2014 Seal coat track and tennis courts
- 2014 Hot water heater
- 2014 Long jump runway
- 2014 30 new deskchairs
- 2014 Promethean boards
- 2015 Replaced computers
- 2015 New cafeteria tables
- 2015 Replaced gym floor
- 2015 Repaired concrete drive
- 2015 Repaired gymnasium roof
- 2016 Replaced roof over gymnasium
- 2016 Sand and repair gym floor
- 2016 New handicap restroom
- 2016 Replaced HVAC controls
- 2016 Installed AC in gymnasium
- 2016 New copy machines (color)
- 2016 New classrom chairs and desks(90)
- 2017 Stripe parking lots and roadway
- 2017 Replaced fire alarm system
- 2017 Began carpet replacement
- 2017 Installed new boiler
- 2017 Seal track and tennis courts

Boonville Middle School

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8793	\$15,600
Paving/Resurfacing	0350	45100	.19	450	.02	8793	\$5,600
Floor Covering	0350	45100	.19	450	.03	8793	\$32,000 Classroom carpet-summer 2019
Lighting/Electrical Projects	0350	45100	.19	450	.04	8793	\$17,200
Painting	0350	45100	.19	450	.05	8793	\$4,500
Roof Repair	0350	45100	.19	450	.06	8793	\$3,700
Plumbing	0350	45100	.19	450	.07	8793	
Grounds Maintenance	0350	45100	.19	450	.08	8793	
Energy Automation	0350	45100	.19	450	.09	8793	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8793	
Fire Alarms	0350	45100	.19	450	.11	8793	
Construction/Renovation	0350	45100	.19	450	.12	8793	\$41,000
	SubTotal						\$119,600
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8793	\$1,700
Instructional Equipment	0350	47000	.19	730	.02	8793	\$8,100
Technology Equipment	0350	47000	.19	730	.03	8793	\$5,200
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8793	\$7,600
Choral/Band Equipment	0350	47000	.19	730	.05	8793	\$8,700
Telephone	0350	47000	.19	730	.06	8793	\$41,000
Energy Management Equipment	0350	47000	.19	730	.07	8793	
Custodial Equipment	0350	47000	.19	730	.08	8793	\$500
Mowing Equipment	0350	47000	.19	730	.09	8793	
Kitchen Equipment	0350	47000	.19	730	.10	8793	
HVAC Replacement	0350	47000	.19	730	.11	8793	
	SubTotal						\$72,800
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8793	\$13,000
	Subtotal						\$13,000
	Total						\$205,400

Boonville Middle School

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8793	\$15,800
Paving/Resurfacing	0350	45100	.20	450	.02	8793	
Floor Covering	0350	45100	.20	450	.03	8793	\$32,100
Lighting/Electrical Projects	0350	45100	.20	450	.04	8793	
Painting	0350	45100	.20	450	.05	8793	
Roof Repair	0350	45100	.20	450	.06	8793	\$5,000
Plumbing	0350	45100	.20	450	.07	8793	
Grounds Maintenance	0350	45100	.20	450	.08	8793	
Energy Automation	0350	45100	.20	450	.09	8793	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8793	
Fire Alarms	0350	45100	.20	450	.11	8793	
Construction/Renovation	0350	45100	.20	450	.12	8793	\$16,000
SubTotal							\$68,900
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8793	\$5,100
Instructional Equipment	0350	47000	.20	730	.02	8793	\$7,200
Technology Equipment	0350	47000	.20	730	.03	8793	\$5,400
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8793	\$16,900
Choral/Band Equipment	0350	47000	.20	730	.05	8793	\$6,600
Telephone	0350	47000	.20	730	.06	8793	
Energy Management Equipment	0350	47000	.20	730	.07	8793	
Custodial Equipment	0350	47000	.20	730	.08	8793	\$500
Mowing Equipment	0350	47000	.20	730	.09	8793	
Kitchen Equipment	0350	47000	.20	730	.10	8793	
HVAC Replacement	0350	47000	.20	730	.11	8793	
SubTotal							\$41,700
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8793	\$14,000
Subtotal							\$14,000
Total							\$124,600

Boonville Middle School

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8793	\$16,700
Paving/Resurfacing	0350	45100	.21	450	.02	8793	\$11,600
Floor Covering	0350	45100	.21	450	.03	8793	\$23,400
Lighting/Electrical Projects	0350	45100	.21	450	.04	8793	
Painting	0350	45100	.21	450	.05	8793	\$7,500
Roof Repair	0350	45100	.21	450	.06	8793	
Plumbing	0350	45100	.21	450	.07	8793	
Grounds Maintenance	0350	45100	.21	450	.08	8793	\$2,200
Energy Automation	0350	45100	.21	450	.09	8793	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8793	
Fire Alarms	0350	45100	.21	450	.11	8793	
Construction/Renovation	0350	45100	.21	450	.12	8793	\$212,000
	SubTotal						\$273,400
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8793	\$5,600
Instructional Equipment	0350	47000	.21	730	.02	8793	\$8,700
Technology Equipment	0350	47000	.21	730	.03	8793	\$7,600
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8793	\$9,300
Choral/Band Equipment	0350	47000	.21	730	.05	8793	\$6,900
Telephone	0350	47000	.21	730	.06	8793	
Energy Management Equipment	0350	47000	.21	730	.07	8793	
Custodial Equipment	0350	47000	.21	730	.08	8793	\$1,200
Mowing Equipment	0350	47000	.21	730	.09	8793	
Kitchen Equipment	0350	47000	.21	730	.10	8793	
HVAC Replacement	0350	47000	.21	730	.11	8793	
	SubTotal						\$39,300
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8793	\$15,000
	Subtotal						\$15,000
	Total						\$327,700

Castle North Middle School
Highway 261 North
Newburgh, Indiana 47630

Grades Housed:	6-8
Current Value:	\$21,491,000
No. Classrooms:	44
Bldg. Sq. Footage:	146,384

Date of Occupancy:	1959
Acreage:	48
Student Capacity:	950
Current Capacity:	146,384

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	794	787	806	810	807

IMPROVEMENTS-MADE:

- 2012 Purchased Promethean Boards
- 2012 Installed new computer lab
- 2012 Installed new video/audio system
- 2012 Installed IP phone system
- 2012 Replaced switches in IDF's and MDF's
- 2012 Installed wireless hubs throughout building
- 2013 Zolotone painting
- 2013 Seal/stripe parking lots and track
- 2013 8 Promethean boards
- 2013 Various painting
- 2013 Replaced library computers
- 2013 Replaced shingle roof
- 2013 Replaced water fountains
- 2013 Renovated weight room
- 2014 Promethean boards
- 2014 New copy machine
- 2014 Long jump runway
- 2015 New HVAC in 19 rooms
- 2015 Renovated 19 classrooms
- 2015 Retrofit gymnasium to add 226 additional bleacher seats
- 2015 Added faculty restroom
- 2015 Replaced computers
- 2015 Seal parking lots
- 2015 New camera server
- 2016 New copy machines
- 2016 New computer lab
- 2016 Replaced computers in old lab
- 2016 Replaced gymnasium lighting in both gyms
- 2016 Replaced transformer
- 2017 Resurfaced track and installed drainage
- 2017 Restroom remodels
- 2017 Stripped terrazo floors (small portion)
- 2018 Restroom and band/choir remodel

Castle North Middle School

Building Acquisition, Construct & Improv.

Beginning/Ending Date of Project

							2019
Building Maintenance	0350	45100	.19	450	.01	8775	\$16,000
Paving/Resurfacing	0350	45100	.19	450	.02	8775	\$14,300
Floor Covering	0350	45100	.19	450	.03	8775	\$8,500
Lighting/Electrical Projects	0350	45100	.19	450	.04	8775	\$8,900
Painting	0350	45100	.19	450	.05	8775	\$8,400
Roof Repair	0350	45100	.19	450	.06	8775	\$9,700
Plumbing	0350	45100	.19	450	.07	8775	\$5,300
Grounds Maintenance	0350	45100	.19	450	.08	8775	\$2,000
Energy Automation	0350	45100	.19	450	.09	8775	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8775	
Fire Alarms	0350	45100	.19	450	.11	8775	
Construction/Renovation	0350	45100	.19	450	.12	8775	\$71,500

SubTotal \$144,600

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.19	730	.01	8775	\$2,700
Instructional Equipment	0350	47000	.19	730	.02	8775	\$13,200
Technology Equipment	0350	47000	.19	730	.03	8775	\$16,100
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8775	\$9,700
Choral/Band Equipment	0350	47000	.19	730	.05	8775	\$9,800
Telephone	0350	47000	.19	730	.06	8775	\$45,000
Energy Management Equipment	0350	47000	.19	730	.07	8775	
Custodial Equipment	0350	47000	.19	730	.08	8775	\$1,200
Mowing Equipment	0350	47000	.19	730	.09	8775	
Kitchen Equipment	0350	47000	.19	730	.10	8775	
HVAC Replacement	0350	47000	.19	730	.11	8775	\$31,000

SubTotal \$128,700

School Sports Facility

School Sports Facility	0350	45400	.19	730	.00	8775	\$13,000
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Subtotal \$13,000

Total \$286,300

Castle North Middle School

Building Acquisition, Construct & Improv.

Beginning/Ending Date of Project

							2020
Building Maintenance	0350	45100	.20	450	.01	8775	\$15,300
Paving/Resurfacing	0350	45100	.20	450	.02	8775	\$118,000
Floor Covering	0350	45100	.20	450	.03	8775	\$8,800
Lighting/Electrical Projects	0350	45100	.20	450	.04	8775	
Painting	0350	45100	.20	450	.05	8775	\$7,700
Roof Repair	0350	45100	.20	450	.06	8775	
Plumbing	0350	45100	.20	450	.07	8775	\$7,500
Grounds Maintenance	0350	45100	.20	450	.08	8775	
Energy Automation	0350	45100	.20	450	.09	8775	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8775	
Fire Alarms	0350	45100	.20	450	.11	8775	
Construction/Renovation	0350	45100	.20	450	.12	8775	\$242,200
SubTotal							\$399,500

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.20	730	.01	8775	\$6,500
Instructional Equipment	0350	47000	.20	730	.02	8775	\$9,600
Technology Equipment	0350	47000	.20	730	.03	8775	\$8,100
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8775	\$9,700
Choral/Band Equipment	0350	47000	.20	730	.05	8775	\$9,800
Telephone	0350	47000	.20	730	.06	8775	
Energy Management Equipment	0350	47000	.20	730	.07	8775	
Custodial Equipment	0350	47000	.20	730	.08	8775	\$900
Mowing Equipment	0350	47000	.20	730	.09	8775	
Kitchen Equipment	0350	47000	.20	730	.10	8775	
HVAC Replacement	0350	47000	.20	730	.11	8775	
SubTotal							\$44,600

School Sports Facility

School Sports Facility	0350	45400	.20	730	.00	8775	\$14,000
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Subtotal	\$14,000
Total	\$458,100

Castle North Middle School

Building Acquisition, Construct & Improv.

Beginning/Ending Date of Project

							2021
Building Maintenance	0350	45100	.21	450	.01	8775	\$16,100
Paving/Resurfacing	0350	45100	.21	450	.02	8775	\$5,000
Floor Covering	0350	45100	.21	450	.03	8775	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8775	\$9,700
Painting	0350	45100	.21	450	.05	8775	\$5,000
Roof Repair	0350	45100	.21	450	.06	8775	
Plumbing	0350	45100	.21	450	.07	8775	
Grounds Maintenance	0350	45100	.21	450	.08	8775	
Energy Automation	0350	45100	.21	450	.09	8775	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8775	
Fire Alarms	0350	45100	.21	450	.11	8775	
Construction/Renovation	0350	45100	.21	450	.12	8775	\$207,000

SubTotal \$242,800

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.21	730	.01	8775	\$5,600
Instructional Equipment	0350	47000	.21	730	.02	8775	\$9,900
Technology Equipment	0350	47000	.21	730	.03	8775	\$6,500
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8775	\$8,200
Choral/Band Equipment	0350	47000	.21	730	.05	8775	\$9,900
Telephone	0350	47000	.21	730	.06	8775	
Energy Management Equipment	0350	47000	.21	730	.07	8775	
Custodial Equipment	0350	47000	.21	730	.08	8775	\$500
Mowing Equipment	0350	47000	.21	730	.09	8775	
Kitchen Equipment	0350	47000	.21	730	.10	8775	
HVAC Replacement	0350	47000	.21	730	.11	8775	

SubTotal \$40,600

School Sports Facility

School Sports Facility	0350	45400	.17	730	.00	8775	\$15,000
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Subtotal \$15,000

Total \$298,400

Castle South Middle School
3711 Casey Road
Newburgh, Indiana 47630

Grades Housed:	6-8
Current Value:	\$25,104,000
No. Classrooms:	50
Bldg. Sq. Footage:	141,540

Date of Occupancy:	2009
Acreage:	25
Student Capacity:	950
Current Capacity:	141,540

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	713	679	652	670	690

IMPROVEMENTS-MADE:

- 2010 Installed dust collector
- 2010 Purchased handicap lift for stage
- 2010 Completed football field and track
- 2010 Installed new flag pole
- 2010 Purchased web-based AR program
- 2010 Purchased professional development tracking software
- 2011 Installed new thresholds for doors
- 2011 Purchased interactive white boards
- 2011 Purchased learner response systems
- 2012 New fence around track/football field
- 2012 Purchased Promethean boards
- 2012 Installed wireless hubs throughout building
- 2012 Computer lab for business classes
- 2013 Computer lab #3
- 2013 19 Promethean boards
- 2013 Assisted with PLTW computer lab
- 2013 Portable sound system
- 2013 New walks outside kitchen door
- 2013 Replaced exterior door and frame
- 2014 Health clinic was added to facility
- 2014 Replaced computers in computer labs
- 2014 Replaced teacher and office computers
- 2015 Seal parking lots
- 2015 Specialty printer
- 2015 Additional tables and desks
- 2015 Replaced faculty computers
- 2015 New camera server
- 2016 Sod football field
- 2016 New copy machines
- 2016 Replaced computers in computer labs
- 2016 Replaced HMI and PC for HVAC
- 2017 Installed outdoor bleachers at football field
- 2017 Repaired track runway
- 2017 Seal parking lots

Castle South Middle School

Building Acquisition, Construct & Improv.

Beginning/Ending Date of Project

							2020
Building Maintenance	0350	45100	.20	450	.01	8760	\$8,300
Paving/Resurfacing	0350	45100	.20	450	.02	8760	
Floor Covering	0350	45100	.20	450	.03	8760	
Lighting/Electrical Projects	0350	45100	.20	450	.04	8760	\$8,600
Painting	0350	45100	.20	450	.05	8760	\$6,200
Roof Repair	0350	45100	.20	450	.06	8760	
Plumbing	0350	45100	.20	450	.07	8760	
Grounds Maintenance	0350	45100	.20	450	.08	8760	
Energy Automation	0350	45100	.20	450	.09	8760	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8760	
Fire Alarms	0350	45100	.20	450	.11	8760	
Construction/Renovation	0350	45100	.20	450	.12	8760	\$8,500
SubTotal							\$31,600
							Purchase of Mobile or Fixed Equipment
Business/Office Machines	0350	47000	.20	730	.01	8760	\$8,800
Instructional Equipment	0350	47000	.20	730	.02	8760	\$9,900
Technology Equipment	0350	47000	.20	730	.03	8760	\$9,200
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8760	\$8,700
Choral/Band Equipment	0350	47000	.20	730	.05	8760	\$9,800
Telephone	0350	47000	.20	730	.06	8760	
Energy Management Equipment	0350	47000	.20	730	.07	8760	
Custodial Equipment	0350	47000	.20	730	.08	8760	\$1,200
Mowing Equipment	0350	47000	.20	730	.09	8760	
Kitchen Equipment	0350	47000	.20	730	.10	8760	
HVAC Replacement	0350	47000	.20	730	.11	8760	
SubTotal							\$47,600
							School Sports Facility
School Sports Facility	0350	45400	.20	730	.00	8760	\$14,000
Subtotal							\$14,000
Total							\$93,200

Castle South Middle School

Building Acquisition, Construct & Improv.

Beginning/Ending Date of Project

							2021
Building Maintenance	0350	45100	.21	450	.01	8760	\$10,100
Paving/Resurfacing	0350	45100	.21	450	.02	8760	\$23,300
Floor Covering	0350	45100	.21	450	.03	8760	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8760	\$7,300
Painting	0350	45100	.21	450	.05	8760	\$5,500
Roof Repair	0350	45100	.21	450	.06	8760	
Plumbing	0350	45100	.21	450	.07	8760	
Grounds Maintenance	0350	45100	.21	450	.08	8760	\$2,800
Energy Automation	0350	45100	.21	450	.09	8760	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8760	
Fire Alarms	0350	45100	.21	450	.11	8760	
Construction/Renovation	0350	45100	.21	450	.12	8760	\$8,400

SubTotal \$57,400

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0350	47000	.21	730	.01	8760	\$5,600
Instructional Equipment	0350	47000	.21	730	.02	8760	\$7,300
Technology Equipment	0350	47000	.21	730	.03	8760	\$7,300
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8760	\$9,100
Choral/Band Equipment	0350	47000	.21	730	.05	8760	\$9,900
Telephone	0350	47000	.21	730	.06	8760	
Energy Management Equipment	0350	47000	.21	730	.07	8760	
Custodial Equipment	0350	47000	.21	730	.08	8760	\$1,300
Mowing Equipment	0350	47000	.21	730	.09	8760	
Kitchen Equipment	0350	47000	.21	730	.10	8760	
HVAC Replacement	0350	47000	.21	730	.11	8760	

SubTotal \$40,500

School Sports Facility

School Sports Facility	0350	45400	.17	730	.00	8760	\$15,000
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Subtotal \$15,000

Total \$112,900

CHANDLER ELEMENTARY SCHOOL

401 S. Jaycee Street
Chandler, Indiana 47610

Grades Housed:	K-5
Current Value:	\$14,259,000
No. Classrooms:	42
Bldg. Sq. Footage:	88,285

Date of Occupancy:	1953
Acreage:	11
Student Capacity:	675
Current Capacity:	88,285

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
Count	480	463.5	521	506	535

IMPROVEMENTS-MADE:

- 2013 70% roof replacement
- 2013 New RTU for HVAC areas
- 2013 New classroom Change Air classroom HVAC units
- 2013 2nd serving line in kitchen
- 2013 Replace gymnasium lighting
- 2013 Repaired damaged dryvit
- 2013 Secure entrance
- 2013 Office renovation
- 2013 13 Promethean boards
- 2013 Replaced teacher computers
- 2013 Air conditioned kitchen
- 2014 Completed roof replacement
- 2014 New blinds for classrooms
- 2014 Seal coat parking lots and track
- 2014 Promethean boards
- 2014 Replaced Lab 1 computers
- 2015 Replaced teacher desks
- 2015 Painted hallways
- 2015 Completed teacher desk replacement
- 2016 Additional security cameras
- 2016 New copy machines (color)
- 2016 Replaced computers in computer lab (30)
- 2016 Replaced floor tile base throughout school (cove base)
- 2016 Installed HVAC unit in counselor room
- 2016 Handrails and ramp installed
- 2016 Three rooms of carpet replacement
- 2017 Replaced water fountains
- 2017 Paint repair in hallways
- 2017 Seal parking lot and track
- 2017 Carpet replacement in 7 rooms
- 2017 Replaced fire alarm system
- 2017 Installed new computer lab

Chandler

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8813	\$14,800
Paving/Resurfacing	0350	45100	.20	450	.02	8813	
Floor Covering	0350	45100	.20	450	.03	8813	\$25,500
Lighting/Electrical Projects	0350	45100	.20	450	.04	8813	\$9,800
Painting	0350	45100	.20	450	.05	8813	\$7,700
Roof Repair	0350	45100	.20	450	.06	8813	\$82,000
Plumbing	0350	45100	.20	450	.07	8813	
Grounds Maintenance	0350	45100	.20	450	.08	8813	
Energy Automation	0350	45100	.20	450	.09	8813	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8813	
Fire Alarms	0350	45100	.20	450	.11	8813	
Construction/Renovation	0350	45100	.20	450	.12	8813	\$7,100
	SubTotal						\$146,900
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8813	\$5,400
Instructional Equipment	0350	47000	.20	730	.02	8813	\$8,700
Technology Equipment	0350	47000	.20	730	.03	8813	\$9,000
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8813	\$7,400
Choral/Band Equipment	0350	47000	.20	730	.05	8813	
Telephone	0350	47000	.20	730	.06	8813	
Energy Management Equipment	0350	47000	.20	730	.07	8813	
Custodial Equipment	0350	47000	.20	730	.08	8813	\$900
Mowing Equipment	0350	47000	.20	730	.09	8813	
Kitchen Equipment	0350	47000	.20	730	.10	8813	
HVAC Replacement	0350	47000	.20	730	.11	8813	
	SubTotal						\$31,400
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8813	\$750
	Total						\$179,050

ELBERFELD ELEMENTARY SCHOOL

45 S Fifth Street

Elberfeld, Indiana 47613

Grades Housed:	K-5
Current Value:	\$9,269,000
No. Classrooms:	22
Bldg. Sq. Footage:	51,422

Date of Occupancy:	1994
Acreage:	13
Student Capacity:	300
Current Capacity:	51,422

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	192.5	210	233	215	204

IMPROVEMENTS-MADE:

- 2010 Built-in casework for computer lab
- 2010 Replaced small playground equipment
- 2010 Purchased Destiny software for library
- 2010 Purchased professional development tracking software
- 2011 Manufactured storage cubbies
- 2011 Purchased interactive white boards
- 2011 Installed wireless routers
- 2011 Built cabinet for art room
- 2011 Purchased folding chairs
- 2011 Purchased outside trash cans
- 2011 Purchased new volleyball net
- 2012 Purchased interactive white boards
- 2012 Installed IP phone system
- 2012 Seal coat parking lot
- 2012 Principal desk enhancement
- 2012 Purchased playground mats
- 2012 Purchased 8 foot tables
- 2012 Enhanced music lab
- 2013 New computer lab (2)
- 2013 Seal/stripe parking lot, track, tennis courts
- 2013 3 Promethean boards
- 2013 Color printer
- 2013 Copy machine
- 2014 Re-surface track
- 2014 New wooden gym floor
- 2014 Secure entrance construction
- 2014 Replaced Lab 1 computers
- 2015 Carpeted hallways
- 2015 Replaced intercom system
- 2016 New controls for HVAC
- 2016 Seal/stripe parking lot, track, tennis courts
- 2016 Copy machine
- 2016 Replaced cooling tower for HVAC
- 2017 Replaced gymnasium lighting
- 2017 Seal track and tennis courts
- 2017 Canopy over library
- 2018 Fence around playground

Elberfeld

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8769	\$7,200
Paving/Resurfacing	0350	45100	.19	450	.02	8769	\$7,900
Floor Covering	0350	45100	.19	450	.03	8769	\$25,100 Classroom carpeting-summer 2019
Lighting/Electrical Projects	0350	45100	.19	450	.04	8769	\$7,900
Painting	0350	45100	.19	450	.05	8769	\$4,400
Roof Repair	0350	45100	.19	450	.06	8769	
Plumbing	0350	45100	.19	450	.07	8769	
Grounds Maintenance	0350	45100	.19	450	.08	8769	
Energy Automation	0350	45100	.19	450	.09	8769	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8769	
Fire Alarms	0350	45100	.19	450	.11	8769	
Construction/Renovation	0350	45100	.19	450	.12	8769	\$9,100
	SubTotal						\$61,600
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8769	\$5,400
Instructional Equipment	0350	47000	.19	730	.02	8769	\$5,500
Technology Equipment	0350	47000	.19	730	.03	8769	\$3,700
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8769	\$5,300
Choral/Band Equipment	0350	47000	.19	730	.05	8769	
Telephone	0350	47000	.19	730	.06	8769	\$14,600
Energy Management Equipment	0350	47000	.19	730	.07	8769	
Custodial Equipment	0350	47000	.19	730	.08	8769	\$400
Mowing Equipment	0350	47000	.19	730	.09	8769	
Kitchen Equipment	0350	47000	.19	730	.10	8769	
HVAC Replacement	0350	47000	.19	730	.11	8769	
	SubTotal						\$34,900
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8769	\$500
	Total						\$97,000

Elberfeld

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8769	\$7,700
Paving/Resurfacing	0350	45100	.20	450	.02	8769	
Floor Covering	0350	45100	.20	450	.03	8769	\$16,500
Lighting/Electrical Projects	0350	45100	.20	450	.04	8769	\$6,600
Painting	0350	45100	.20	450	.05	8769	
Roof Repair	0350	45100	.20	450	.06	8769	\$33,500
Plumbing	0350	45100	.20	450	.07	8769	
Grounds Maintenance	0350	45100	.20	450	.08	8769	
Energy Automation	0350	45100	.20	450	.09	8769	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8769	
Fire Alarms	0350	45100	.20	450	.11	8769	
Construction/Renovation	0350	45100	.20	450	.12	8769	\$7,500
	SubTotal						\$71,800
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8769	\$5,400
Instructional Equipment	0350	47000	.20	730	.02	8769	\$7,700
Technology Equipment	0350	47000	.20	730	.03	8769	\$6,200
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8769	\$5,700
Choral/Band Equipment	0350	47000	.20	730	.05	8769	\$1,200
Telephone	0350	47000	.20	730	.06	8769	
Energy Management Equipment	0350	47000	.20	730	.07	8769	
Custodial Equipment	0350	47000	.20	730	.08	8769	\$400
Mowing Equipment	0350	47000	.20	730	.09	8769	
Kitchen Equipment	0350	47000	.20	730	.10	8769	
HVAC Replacement	0350	47000	.20	730	.11	8769	
	SubTotal						\$26,600
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8769	\$700
	Total						\$99,100

Elberfeld

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8769	\$7,800
Paving/Resurfacing	0350	45100	.21	450	.02	8769	\$6,000
Floor Covering	0350	45100	.21	450	.03	8769	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8769	\$8,300
Painting	0350	45100	.21	450	.05	8769	\$3,700
Roof Repair	0350	45100	.21	450	.06	8769	\$7,000
Plumbing	0350	45100	.21	450	.07	8769	
Grounds Maintenance	0350	45100	.21	450	.08	8769	
Energy Automation	0350	45100	.21	450	.09	8769	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8769	
Fire Alarms	0350	45100	.21	450	.11	8769	
Construction/Renovation	0350	45100	.21	450	.12	8769	\$9,100
	SubTotal						\$41,900
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8769	\$5,500
Instructional Equipment	0350	47000	.21	730	.02	8769	\$7,700
Technology Equipment	0350	47000	.21	730	.03	8769	\$5,400
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8769	\$8,800
Choral/Band Equipment	0350	47000	.21	730	.05	8769	
Telephone	0350	47000	.21	730	.06	8769	
Energy Management Equipment	0350	47000	.21	730	.07	8769	
Custodial Equipment	0350	47000	.21	730	.08	8769	\$800
Mowing Equipment	0350	47000	.21	730	.09	8769	
Kitchen Equipment	0350	47000	.21	730	.10	8769	
HVAC Replacement	0350	47000	.21	730	.11	8769	
	SubTotal						\$28,200
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8769	\$500
	Total						\$70,600

JOHN H. CASTLE ELEMENTARY
 3077 Highway 261
 Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$15,602,000
No. Classrooms:	45
Bldg. Sq. Footage:	96,056

Date of Occupancy:	1965
Acreage:	20
Student Capacity:	950
Current Capacity:	96,056

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
Count	816	862	958	978	972

- 2011 Fence along park
- 2011 Culvert and walk-way across ditch
- 2011 Purchased interactive white boards
- 2011 Installed IP phone system
- 2011 Replaced office computers (6)
- 2011 Purchased kindergarten desks and chairs
- 2011 Purchased RISO EZ220
- 2011 Installed electronic door locking system on 4 sets of doors
- 2012 Installed wireless hubs throughout building
- 2012 Installed new computer lab
- 2012 Replaced canopy lighting
- 2012 Seal coat parking lot and track
- 2012 Purchased interactive white boards
- 2013 50% roof replacement
- 2013 Secure entrance
- 2013 Finished Promethean installs
- 2013 Replaced teacher computers
- 2013 Copy machine
- 2014 Secured cafeteria entrance
- 2014 Replaced hot water heater
- 2014 Replaced Lab 1 computers
- 2015 Constructed 5 new classrooms
- 2015 Replaced AC in three classrooms
- 2015 Replaced gymnasium lights with LED's
- 2015 Completed roof replacement
- 2015 New camera server
- 2016 HVAC replacement in classrooms
- 2016 Remodeled classrooms
- 2016 New copy machines (color)
- 2016 Computer replacement (2 labs)
- 2016 AC in gymnasium
- 2017 Repaired roof ridge caps
- 2017 Expanded parking lot (including new lights)
- 2018 Completed remodel of remaining classrooms and HVAC

John H. Castle

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8764	\$16,200
Paving/Resurfacing	0350	45100	.19	450	.02	8764	\$68,300 Parking lot expansion-summer 2019
Floor Covering	0350	45100	.19	450	.03	8764	
Lighting/Electrical Projects	0350	45100	.19	450	.04	8764	\$17,300
Painting	0350	45100	.19	450	.05	8764	\$8,800
Roof Repair	0350	45100	.19	450	.06	8764	\$110,000 Gym roof--when needed
Plumbing	0350	45100	.19	450	.07	8764	
Grounds Maintenance	0350	45100	.19	450	.08	8764	
Energy Automation	0350	45100	.19	450	.09	8764	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8764	
Fire Alarms	0350	45100	.19	450	.11	8764	\$22,000
Construction/Renovation	0350	45100	.19	450	.12	8764	\$47,500 Fence around playground-spring 2019
	SubTotal						\$290,100
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8764	\$5,600
Instructional Equipment	0350	47000	.19	730	.02	8764	\$9,800
Technology Equipment	0350	47000	.19	730	.03	8764	\$8,800
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8764	\$9,900
Choral/Band Equipment	0350	47000	.19	730	.05	8764	
Telephone	0350	47000	.19	730	.06	8764	\$35,200
Energy Management Equipment	0350	47000	.19	730	.07	8764	
Custodial Equipment	0350	47000	.19	730	.08	8764	\$1,500
Mowing Equipment	0350	47000	.19	730	.09	8764	
Kitchen Equipment	0350	47000	.19	730	.10	8764	
HVAC Replacement	0350	47000	.19	730	.11	8764	
	SubTotal						\$70,800
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8764	\$700
	Total						\$361,600

John H. Castle

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8764	\$16,300
Paving/Resurfacing	0350	45100	.20	450	.02	8764	
Floor Covering	0350	45100	.20	450	.03	8764	
Lighting/Electrical Projects	0350	45100	.20	450	.04	8764	\$8,300
Painting	0350	45100	.20	450	.05	8764	\$9,600
Roof Repair	0350	45100	.20	450	.06	8764	\$71,000
Plumbing	0350	45100	.20	450	.07	8764	
Grounds Maintenance	0350	45100	.20	450	.08	8764	
Energy Automation	0350	45100	.20	450	.09	8764	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8764	
Fire Alarms	0350	45100	.20	450	.11	8764	
Construction/Renovation	0350	45100	.20	450	.12	8764	\$7,500
	SubTotal						\$112,700
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8764	\$5,600
Instructional Equipment	0350	47000	.20	730	.02	8764	\$8,700
Technology Equipment	0350	47000	.20	730	.03	8764	\$9,100
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8764	\$9,600
Choral/Band Equipment	0350	47000	.20	730	.05	8764	
Telephone	0350	47000	.20	730	.06	8764	
Energy Management Equipment	0350	47000	.20	730	.07	8764	
Custodial Equipment	0350	47000	.20	730	.08	8764	\$1,200
Mowing Equipment	0350	47000	.20	730	.09	8764	
Kitchen Equipment	0350	47000	.20	730	.10	8764	
HVAC Replacement	0350	47000	.20	730	.11	8764	
	SubTotal						\$34,200
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8764	\$1,100
	Total						\$148,000

John H. Castle

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8764	\$17,200
Paving/Resurfacing	0350	45100	.21	450	.02	8764	\$17,600
Floor Covering	0350	45100	.21	450	.03	8764	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8764	\$5,500
Painting	0350	45100	.21	450	.05	8764	\$7,300
Roof Repair	0350	45100	.21	450	.06	8764	\$93,000
Plumbing	0350	45100	.21	450	.07	8764	\$7,600
Grounds Maintenance	0350	45100	.21	450	.08	8764	\$4,100
Energy Automation	0350	45100	.21	450	.09	8764	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8764	
Fire Alarms	0350	45100	.21	450	.11	8764	
Construction/Renovation	0350	45100	.21	450	.12	8764	\$9,500
	SubTotal						\$161,800
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8764	\$5,400
Instructional Equipment	0350	47000	.21	730	.02	8764	\$9,800
Technology Equipment	0350	47000	.21	730	.03	8764	\$6,600
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8764	\$7,100
Choral/Band Equipment	0350	47000	.21	730	.05	8764	
Telephone	0350	47000	.21	730	.06	8764	
Energy Management Equipment	0350	47000	.21	730	.07	8764	
Custodial Equipment	0350	47000	.21	730	.08	8764	\$1,000
Mowing Equipment	0350	47000	.21	730	.09	8764	
Kitchen Equipment	0350	47000	.21	730	.10	8764	
HVAC Replacement	0350	47000	.21	730	.11	8764	
	SubTotal						\$29,900
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8764	\$1,400
	Total						\$193,100

LOGE ELEMENTARY SCHOOL

915 North 4th Street

Boonville, Indiana 47601

Grades Housed:	K-5
Current Value:	\$16,249,000
No. Classrooms:	43
Bldg. Sq. Footage:	98,863

Date of Occupancy:	1975
Acreage:	21
Student Capacity:	800
Current Capacity:	98,863

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	386.5	404.5	446	446	435

IMPROVEMENTS-MADE:

- 2011 New bathroom partitions
- 2011 Replaced seven sections of sidewalk
- 2011 Added wheelchair ramp to sidewalk
- 2011 Replaced roof
- 2011 Added 6 lightpoles to parking lot
- 2011 Replaced sinks and faucets in two more restrooms
- 2011 Replaced school building lettering
- 2011 New DVR and cameras for surveillance system
- 2011 Purchased interactive white boards
- 2011 Purchased double stack convection oven
- 2011 Replaced office computers (5)
- 2012 Installed wireless hubs throughout building
- 2012 Handicap ramp for preschool
- 2012 Repaired sidewalks
- 2012 Seal coat track
- 2012 Installed IP phone system
- 2012 Playground equipment for preschool
- 2013 12 Promethean boards
- 2013 Seal/stripe parking lot
- 2013 Computer lab (2)
- 2013 Storage cabinetry in library
- 2013 Painted portion of gym
- 2013 Replaced teacher computers
- 2014 Concrete sidewalk and fence around preschool playground
- 2014 Promethean boards
- 2014 Replaced Lab 1 computers
- 2015 Painted and repaired canopy
- 2015 Repaired playground
- 2015 Installed canopy lighting
- 2015 Replaced laminating machine
- 2015 Purchased stackable chairs
- 2016 Seal/stripe parking lot
- 2016 Copy machines (color)
- 2016 Computer replacement in lab 2
- 2016 Tables and chairs
- 2017 Replaced fire alarm system
- 2017 Painted portion of hallway
- 2017 Seal parking lots
- 2017 New standing tables and stations
- 2018 Additional computer lab

Loge

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8777	\$11,600
Paving/Resurfacing	0350	45100	.19	450	.02	8777	\$25,100 Parking lot repair-summer 2019
Floor Covering	0350	45100	.19	450	.03	8777	\$23,200 Classroom carpeting-summer 2019
Lighting/Electrical Projects	0350	45100	.19	450	.04	8777	\$8,200
Painting	0350	45100	.19	450	.05	8777	
Roof Repair	0350	45100	.19	450	.06	8777	
Plumbing	0350	45100	.19	450	.07	8777	
Grounds Maintenance	0350	45100	.19	450	.08	8777	
Energy Automation	0350	45100	.19	450	.09	8777	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8777	
Fire Alarms	0350	45100	.19	450	.11	8777	
Construction/Renovation	0350	45100	.19	450	.12	8777	\$9,500
	SubTotal						\$77,600
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8777	\$5,400
Instructional Equipment	0350	47000	.19	730	.02	8777	\$6,400
Technology Equipment	0350	47000	.19	730	.03	8777	\$16,100
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8777	\$7,700
Choral/Band Equipment	0350	47000	.19	730	.05	8777	
Telephone	0350	47000	.19	730	.06	8777	\$22,000
Energy Management Equipment	0350	47000	.19	730	.07	8777	
Custodial Equipment	0350	47000	.19	730	.08	8777	\$700
Mowing Equipment	0350	47000	.19	730	.09	8777	
Kitchen Equipment	0350	47000	.19	730	.10	8777	
HVAC Replacement	0350	47000	.19	730	.11	8777	
	SubTotal						\$58,300
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8777	\$800
	Total						\$136,700

Loge

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8777	\$11,900
Paving/Resurfacing	0350	45100	.20	450	.02	8777	
Floor Covering	0350	45100	.20	450	.03	8777	
Lighting/Electrical Projects	0350	45100	.20	450	.04	8777	\$7,100
Painting	0350	45100	.20	450	.05	8777	\$4,800
Roof Repair	0350	45100	.20	450	.06	8777	
Plumbing	0350	45100	.20	450	.07	8777	
Grounds Maintenance	0350	45100	.20	450	.08	8777	\$1,500
Energy Automation	0350	45100	.20	450	.09	8777	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8777	
Fire Alarms	0350	45100	.20	450	.11	8777	
Construction/Renovation	0350	45100	.20	450	.12	8777	\$9,200
	SubTotal						\$34,500
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8777	\$5,600
Instructional Equipment	0350	47000	.20	730	.02	8777	\$5,500
Technology Equipment	0350	47000	.20	730	.03	8777	\$6,300
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8777	\$9,700
Choral/Band Equipment	0350	47000	.20	730	.05	8777	
Telephone	0350	47000	.20	730	.06	8777	
Energy Management Equipment	0350	47000	.20	730	.07	8777	
Custodial Equipment	0350	47000	.20	730	.08	8777	\$500
Mowing Equipment	0350	47000	.20	730	.09	8777	
Kitchen Equipment	0350	47000	.20	730	.10	8777	
HVAC Replacement	0350	47000	.20	730	.11	8777	
	SubTotal						\$27,600
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8777	\$1,400
	Total						\$63,500

Loge

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8777	\$12,700
Paving/Resurfacing	0350	45100	.21	450	.02	8777	\$14,400
Floor Covering	0350	45100	.21	450	.03	8777	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8777	\$8,500
Painting	0350	45100	.21	450	.05	8777	
Roof Repair	0350	45100	.21	450	.06	8777	
Plumbing	0350	45100	.21	450	.07	8777	\$3,100
Grounds Maintenance	0350	45100	.21	450	.08	8777	
Energy Automation	0350	45100	.21	450	.09	8777	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8777	
Fire Alarms	0350	45100	.21	450	.11	8777	
Construction/Renovation	0350	45100	.21	450	.12	8777	\$15,700
	SubTotal						\$54,400
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8777	\$5,500
Instructional Equipment	0350	47000	.21	730	.02	8777	\$6,100
Technology Equipment	0350	47000	.21	730	.03	8777	\$4,900
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8777	\$6,200
Choral/Band Equipment	0350	47000	.21	730	.05	8777	
Telephone	0350	47000	.21	730	.06	8777	\$4,700
Energy Management Equipment	0350	47000	.21	730	.07	8777	
Custodial Equipment	0350	47000	.21	730	.08	8777	\$400
Mowing Equipment	0350	47000	.21	730	.09	8777	
Kitchen Equipment	0350	47000	.21	730	.10	8777	
HVAC Replacement	0350	47000	.21	730	.11	8777	
	SubTotal						\$27,800
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8777	\$500
	Total						\$82,700

LYNNVILLE ELEMENTARY SCHOOL

323 E Fourth Street
Lynnville, Indiana 47619

Grades Housed:	K-5
Current Value:	\$8,029,000
No. Classrooms:	18
Bldg. Sq. Footage:	44,201

Date of Occupancy:	1968
Acreage:	16
Student Capacity:	350
Current Capacity:	44,201

FIVE- YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	216.5	211.5	245	207	186

IMPROVEMENTS-MADE:

- 2012 Installed wireless hubs throughout building
- 2012 Purchased interactive white boards
- 2012 Replaced HVAC throughout building
- 2012 Constructed new cafeteria
- 2012 Retrofit secure entrance
- 2012 Seal coat parking lots
- 2012 Installed new storm drain
- 2012 Purchased new kitchen equipment
- 2012 Re-designed kitchen and air conditioned
- 2013 Computer lab (2)
- 2013 New gym floor
- 2013 Auditorium chairs
- 2013 Replaced teacher computers
- 2013 5 Promethean boards
- 2013 Floor scrubber
- 2013 Copy machine
- 2014 Restroom partitions
- 2014 HVAC rooftop unit
- 2014 Outside light replacement
- 2014 Replaced Lab 1 computers
- 2015 Partial roof replacement
- 2015 New cameras
- 2015 Additional Promethean boards
- 2016 Drainage work east of playground
- 2016 Replaced roof on concession stand
- 2016 Lights in parking lot
- 2016 Mini-split AC in dry storage room
- 2016 Copy machine (color)
- 2016 Complete roof replacement
- 2017 Concrete repair in parking lot
- 2017 Carpet replacement in 4 classrooms

Lynnville

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8773	\$6,900
Paving/Resurfacing	0350	45100	.19	450	.02	8773	\$4,100
Floor Covering	0350	45100	.19	450	.03	8773	\$23,200 Classroom carpeting-summer 2019
Lighting/Electrical Projects	0350	45100	.19	450	.04	8773	\$9,000
Painting	0350	45100	.19	450	.05	8773	\$2,000
Roof Repair	0350	45100	.19	450	.06	8773	
Plumbing	0350	45100	.19	450	.07	8773	
Grounds Maintenance	0350	45100	.19	450	.08	8773	\$7,000
Energy Automation	0350	45100	.19	450	.09	8773	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8773	
Fire Alarms	0350	45100	.19	450	.11	8773	
Construction/Renovation	0350	45100	.19	450	.12	8773	\$5,000
	SubTotal						\$57,200
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8773	\$10,900
Instructional Equipment	0350	47000	.19	730	.02	8773	\$4,700
Technology Equipment	0350	47000	.19	730	.03	8773	\$12,200
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8773	\$5,600
Choral/Band Equipment	0350	47000	.19	730	.05	8773	
Telephone	0350	47000	.19	730	.06	8773	\$15,300
Energy Management Equipment	0350	47000	.19	730	.07	8773	
Custodial Equipment	0350	47000	.19	730	.08	8773	\$700
Mowing Equipment	0350	47000	.19	730	.09	8773	
Kitchen Equipment	0350	47000	.19	730	.10	8773	
HVAC Replacement	0350	47000	.19	730	.11	8773	
	SubTotal						\$49,400
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8773	\$750
	Total						\$107,350

Lynnville

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8773	\$7,100
Paving/Resurfacing	0350	45100	.20	450	.02	8773	
Floor Covering	0350	45100	.20	450	.03	8773	\$17,800
Lighting/Electrical Projects	0350	45100	.20	450	.04	8773	
Painting	0350	45100	.20	450	.05	8773	
Roof Repair	0350	45100	.20	450	.06	8773	\$8,000
Plumbing	0350	45100	.20	450	.07	8773	
Grounds Maintenance	0350	45100	.20	450	.08	8773	
Energy Automation	0350	45100	.20	450	.09	8773	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8773	
Fire Alarms	0350	45100	.20	450	.11	8773	
Construction/Renovation	0350	45100	.20	450	.12	8773	\$5,000
	SubTotal						\$37,900
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8773	\$1,200
Instructional Equipment	0350	47000	.20	730	.02	8773	\$6,100
Technology Equipment	0350	47000	.20	730	.03	8773	\$4,500
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8773	\$9,100
Choral/Band Equipment	0350	47000	.20	730	.05	8773	
Telephone	0350	47000	.20	730	.06	8773	
Energy Management Equipment	0350	47000	.20	730	.07	8773	
Custodial Equipment	0350	47000	.20	730	.08	8773	\$1,000
Mowing Equipment	0350	47000	.20	730	.09	8773	
Kitchen Equipment	0350	47000	.20	730	.10	8773	
HVAC Replacement	0350	47000	.20	730	.11	8773	
	SubTotal						\$21,900
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8773	\$800
	Total						\$60,600

Lynnville

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8773	\$7,100
Paving/Resurfacing	0350	45100	.21	450	.02	8773	\$7,600
Floor Covering	0350	45100	.21	450	.03	8773	\$18,900
Lighting/Electrical Projects	0350	45100	.21	450	.04	8773	
Painting	0350	45100	.21	450	.05	8773	\$7,600
Roof Repair	0350	45100	.21	450	.06	8773	
Plumbing	0350	45100	.21	450	.07	8773	
Grounds Maintenance	0350	45100	.21	450	.08	8773	
Energy Automation	0350	45100	.21	450	.09	8773	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8773	
Fire Alarms	0350	45100	.21	450	.11	8773	
Construction/Renovation	0350	45100	.21	450	.12	8773	\$8,800
	SubTotal						\$50,000
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8773	\$1,200
Instructional Equipment	0350	47000	.21	730	.02	8773	\$5,800
Technology Equipment	0350	47000	.21	730	.03	8773	\$12,200
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8773	\$6,600
Choral/Band Equipment	0350	47000	.21	730	.05	8773	
Telephone	0350	47000	.21	730	.06	8773	
Energy Management Equipment	0350	47000	.21	730	.07	8773	
Custodial Equipment	0350	47000	.21	730	.08	8773	\$700
Mowing Equipment	0350	47000	.21	730	.09	8773	
Kitchen Equipment	0350	47000	.21	730	.10	8773	
HVAC Replacement	0350	47000	.21	730	.11	8773	
	SubTotal						\$26,500
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8773	\$800
	Total						\$77,300

NEWBURGH ELEMENTARY SCHOOL

306 State Street

Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$14,959,000
No. Classrooms:	40
Bldg. Sq. Footage:	89,741

Date of Occupancy:	1924
Acreage:	11
Student Capacity:	800
Current Capacity:	89,741

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
Count	536	539.5	623	645	668

- 2010 Purchased Web-based AR program
- 2010 Purchased Destiny software for library
- 2010 Purchased professional development tracking software
- 2010 Replaced kitchen doors
- 2010 Extended and fenced in playground
- 2010 Poured concrete sidewalk to playground
- 2010 Extended concrete for bus drop off
- 2010 Installed 7 LCD projectors
- 2011 Painted 1st and 2nd grade wings
- 2011 Installed fencing and gate on NW corner of playground
- 2011 Retrofit handicapped classroom
- 2011 Purchased interactive white boards
- 2011 Purchased student response systems
- 2011 Replaced office computers (5)
- 2012 Installed wireless hubs throughout building
- 2012 Installed IP phone system
- 2012 Purchased Promethean boards
- 2012 Installed new computer lab
- 2012 Seal coat parking lot and track
- 2013 Partial rubber roof replacement
- 2013 9 Promethean boards
- 2013 New chairs for kindergarden
- 2013 Copy machine
- 2014 Partial roof replacement
- 2014 Replaced teacher computers (34)
- 2014 Replaced teacher and lab 1 computers
- 2015 Partial roof replacement
- 2015 Retrofit handicapped classroom (Severe/Profound)
- 2015 New camera server
- 2016 Copy machines (color)
- 2016 New rooftop units for classrooms
- 2016 Classroom renovations (carpet/grid/paint)
- 2016 Restroom expansion in handicap room
- 2016 Seal/stripe parking lots
- 2016 Computers replaced in lab
- 2016 Large portion of roof replacement
- 2017 Replaced carpeting in 3 classrooms
- 2017 Replaced gate in back parking lot
- 2017 Repaired back parking lot
- 2017 Replaced fire alarm system
- 2017 Controls for HVAC system

Newburgh

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8817	\$11,700
Paving/Resurfacing	0350	45100	.19	450	.02	8817	
Floor Covering	0350	45100	.19	450	.03	8817	\$14,000 Library carpeting-spring 2019
Lighting/Electrical Projects	0350	45100	.19	450	.04	8817	\$7,600
Painting	0350	45100	.19	450	.05	8817	
Roof Repair	0350	45100	.19	450	.06	8817	
Plumbing	0350	45100	.19	450	.07	8817	
Grounds Maintenance	0350	45100	.19	450	.08	8817	\$2,400
Energy Automation	0350	45100	.19	450	.09	8817	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8817	
Fire Alarms	0350	45100	.19	450	.11	8817	
Construction/Renovation	0350	45100	.19	450	.12	8817	\$28,000 KG room remodel--spring 2019
	SubTotal						\$63,700
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8817	\$5,400
Instructional Equipment	0350	47000	.19	730	.02	8817	\$8,700
Technology Equipment	0350	47000	.19	730	.03	8817	\$6,700
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8817	\$9,900
Choral/Band Equipment	0350	47000	.19	730	.05	8817	
Telephone	0350	47000	.19	730	.06	8817	\$28,000
Energy Management Equipment	0350	47000	.19	730	.07	8817	
Custodial Equipment	0350	47000	.19	730	.08	8817	\$1,400
Mowing Equipment	0350	47000	.19	730	.09	8817	
Kitchen Equipment	0350	47000	.19	730	.10	8817	
HVAC Replacement	0350	47000	.19	730	.11	8817	
	SubTotal						\$60,100
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8817	\$1,400
	Total						\$125,200

Newburgh

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8817	\$12,100
Paving/Resurfacing	0350	45100	.20	450	.02	8817	
Floor Covering	0350	45100	.20	450	.03	8817	
Lighting/Electrical Projects	0350	45100	.20	450	.04	8817	\$7,500
Painting	0350	45100	.20	450	.05	8817	\$6,500
Roof Repair	0350	45100	.20	450	.06	8817	
Plumbing	0350	45100	.20	450	.07	8817	
Grounds Maintenance	0350	45100	.20	450	.08	8817	
Energy Automation	0350	45100	.20	450	.09	8817	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8817	
Fire Alarms	0350	45100	.20	450	.11	8817	
Construction/Renovation	0350	45100	.20	450	.12	8817	\$9,500
	SubTotal						\$35,600
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8817	\$5,600
Instructional Equipment	0350	47000	.20	730	.02	8817	\$8,900
Technology Equipment	0350	47000	.20	730	.03	8817	\$6,700
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8817	\$9,800
Choral/Band Equipment	0350	47000	.20	730	.05	8817	
Telephone	0350	47000	.20	730	.06	8817	
Energy Management Equipment	0350	47000	.20	730	.07	8817	
Custodial Equipment	0350	47000	.20	730	.08	8817	\$1,300
Mowing Equipment	0350	47000	.20	730	.09	8817	
Kitchen Equipment	0350	47000	.20	730	.10	8817	\$17,500
HVAC Replacement	0350	47000	.20	730	.11	8817	
	SubTotal						\$49,800
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8817	\$900
	Total						\$86,300

Newburgh

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8817	\$12,300
Paving/Resurfacing	0350	45100	.21	450	.02	8817	
Floor Covering	0350	45100	.21	450	.03	8817	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8817	
Painting	0350	45100	.21	450	.05	8817	\$7,700
Roof Repair	0350	45100	.21	450	.06	8817	
Plumbing	0350	45100	.21	450	.07	8817	
Grounds Maintenance	0350	45100	.21	450	.08	8817	\$2,800
Energy Automation	0350	45100	.21	450	.09	8817	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8817	
Fire Alarms	0350	45100	.21	450	.11	8817	
Construction/Renovation	0350	45100	.21	450	.12	8817	\$16,700
	SubTotal						\$39,500
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8817	\$5,700
Instructional Equipment	0350	47000	.21	730	.02	8817	\$8,500
Technology Equipment	0350	47000	.21	730	.03	8817	\$4,900
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8817	\$8,800
Choral/Band Equipment	0350	47000	.21	730	.05	8817	
Telephone	0350	47000	.21	730	.06	8817	
Energy Management Equipment	0350	47000	.21	730	.07	8817	
Custodial Equipment	0350	47000	.21	730	.08	8817	\$1,300
Mowing Equipment	0350	47000	.21	730	.09	8817	
Kitchen Equipment	0350	47000	.21	730	.10	8817	
HVAC Replacement	0350	47000	.21	730	.11	8817	
	SubTotal						\$29,200
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8817	\$1,200
	Total						\$69,900

OAKDALE ELEMENTARY SCHOOL
 802 S Eighth Street
 Boonville, Indiana 47601

Grades Housed:	K-5
Current Value:	\$12,285,000
No. Classrooms:	35
Bldg. Sq. Footage:	75,597

Date of Occupancy:	1954
Acreage:	12
Student Capacity:	700
Current Capacity:	75,597

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	445	458	502	541	503

IMPROVEMENTS-MADE:

2009	Seal/stripe parking lot and track
2009	Installed new set of entry way doors and glass by office
2010	Purchased Destiny software for library
2010	Purchased professional development tracking software
2010	Installed new hot water heater
2010	Painted kitchen
2010	Installed 7 LCD projectors
2010	Replaced 5 office computers
2011	Replaced vinyl flooring in restrooms
2011	Purchased interactive white boards
2011	Purchased kindergarten desks and chairs
2012	Installed wireless hubs throughout building
2012	Installed IP phone system
2012	Purchased interactive white boards
2012	Replaced fire alarms
2012	Seal coat parking lots and track
2012	Replaced floor in restrooms
2013	Computer lab (2)
2013	12 Promethean boards
2013	Copy machine
2014	Secure entrance constructed
2014	Partial roof replacement
2014	Replaced teacher and lab 1 computers
2015	Completed roof replacement
2015	HVAC replacement and renovation of 12 classrooms
2015	Repair canopy
2015	Retrofit entrance
2015	Replaced cafeteria tables
2016	Copy machines (color)
2016	Additional computer lab construction
2016	Replaced computers in old lab
2016	Retrofit auditorium
2016	New hot water heater
2016	New dish machine
2016	Seal coat parking lots and track
2016	AC in gymnasium
2017	Water pipe insulation
2017	Replaced water softener
2017	Piping and floor drain in kitchen
2017	Playground repair
2018	Completed classroom remodel and HVAC

Oakdale

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8801	\$11,600
Paving/Resurfacing	0350	45100	.19	450	.02	8801	\$4,500
Floor Covering	0350	45100	.19	450	.03	8801	\$17,000 Cafeteria floor-summer 2019
Lighting/Electrical Projects	0350	45100	.19	450	.04	8801	\$6,100
Painting	0350	45100	.19	450	.05	8801	
Roof Repair	0350	45100	.19	450	.06	8801	
Plumbing	0350	45100	.19	450	.07	8801	\$1,200
Grounds Maintenance	0350	45100	.19	450	.08	8801	
Energy Automation	0350	45100	.19	450	.09	8801	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8801	
Fire Alarms	0350	45100	.19	450	.11	8801	
Construction/Renovation	0350	45100	.19	450	.12	8801	\$9,500
	SubTotal						\$49,900
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8801	\$5,600
Instructional Equipment	0350	47000	.19	730	.02	8801	\$8,700
Technology Equipment	0350	47000	.19	730	.03	8801	\$6,500
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8801	\$9,800
Choral/Band Equipment	0350	47000	.19	730	.05	8801	
Telephone	0350	47000	.19	730	.06	8801	\$23,500
Energy Management Equipment	0350	47000	.19	730	.07	8801	
Custodial Equipment	0350	47000	.19	730	.08	8801	\$500
Mowing Equipment	0350	47000	.19	730	.09	8801	
Kitchen Equipment	0350	47000	.19	730	.10	8801	
HVAC Replacement	0350	47000	.19	730	.11	8801	\$0
	SubTotal						\$54,600
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8801	\$600
	Total						\$105,100

Oakdale

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8801	\$10,500
Paving/Resurfacing	0350	45100	.20	450	.02	8801	\$19,700
Floor Covering	0350	45100	.20	450	.03	8801	
Lighting/Electrical Projects	0350	45100	.20	450	.04	8801	
Painting	0350	45100	.20	450	.05	8801	\$3,500
Roof Repair	0350	45100	.20	450	.06	8801	
Plumbing	0350	45100	.20	450	.07	8801	\$1,500
Grounds Maintenance	0350	45100	.20	450	.08	8801	
Energy Automation	0350	45100	.20	450	.09	8801	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8801	
Fire Alarms	0350	45100	.20	450	.11	8801	\$2,500
Construction/Renovation	0350	45100	.20	450	.12	8801	\$7,500
	SubTotal						\$45,200
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8801	\$2,300
Instructional Equipment	0350	47000	.20	730	.02	8801	\$8,900
Technology Equipment	0350	47000	.20	730	.03	8801	\$6,100
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8801	\$9,100
Choral/Band Equipment	0350	47000	.20	730	.05	8801	
Telephone	0350	47000	.20	730	.06	8801	
Energy Management Equipment	0350	47000	.20	730	.07	8801	
Custodial Equipment	0350	47000	.20	730	.08	8801	\$900
Mowing Equipment	0350	47000	.20	730	.09	8801	
Kitchen Equipment	0350	47000	.20	730	.10	8801	
HVAC Replacement	0350	47000	.20	730	.11	8801	
	SubTotal						\$27,300
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8801	\$900
	Total						\$73,400

Oakdale

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8801	\$10,800
Paving/Resurfacing	0350	45100	.21	450	.02	8801	
Floor Covering	0350	45100	.21	450	.03	8801	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8801	\$7,300
Painting	0350	45100	.21	450	.05	8801	\$12,000
Roof Repair	0350	45100	.21	450	.06	8801	
Plumbing	0350	45100	.21	450	.07	8801	
Grounds Maintenance	0350	45100	.21	450	.08	8801	\$2,200
Energy Automation	0350	45100	.21	450	.09	8801	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8801	
Fire Alarms	0350	45100	.21	450	.11	8801	
Construction/Renovation	0350	45100	.21	450	.12	8801	\$9,500
	SubTotal						\$41,800
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8801	\$5,600
Instructional Equipment	0350	47000	.21	730	.02	8801	\$6,100
Technology Equipment	0350	47000	.21	730	.03	8801	\$5,400
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8801	\$8,100
Choral/Band Equipment	0350	47000	.21	730	.05	8801	
Telephone	0350	47000	.21	730	.06	8801	
Energy Management Equipment	0350	47000	.21	730	.07	8801	
Custodial Equipment	0350	47000	.21	730	.08	8801	\$700
Mowing Equipment	0350	47000	.21	730	.09	8801	
Kitchen Equipment	0350	47000	.21	730	.10	8801	
HVAC Replacement	0350	47000	.21	730	.11	8801	
	SubTotal						\$25,900
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8801	\$600
	Total						\$68,300

SHARON ELEMENTARY SCHOOL

7300 Sharon Road

Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$15,517,000
No. Classrooms:	40
Bldg. Sq. Footage:	89,926

Date of Occupancy:	1980
Acreage:	18
Student Capacity:	850
Current Capacity:	89,926

FIVE - YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	638	658	701	725	732

IMPROVEMENTS -MADE:

- 2011 Purchased kindergarten desks, chairs, tables
- 2011 Purchased Champion dish machine
- 2012 Installed wireless hubs throughout building
- 2012 Installed IP phone system
- 2012 Purchased interactive white boards
- 2012 Constructed/modified to create additional office and classroom space
- 2012 Installed new computer lab
- 2012 Purchased new mail bins for office
- 2012 Purchased conference room table and chairs
- 2013 100% roof replacement
- 2013 Retrofit HVAC system (new chiller and 2 boilers)(replaced all VAV's)
- 2013 Retrofit locker room into classroom and 2 restrooms
- 2013 Retrofit stage into classroom
- 2013 AC in kitchen
- 2013 Secure entrance
- 2013 New ceiling tiles in all classrooms
- 2014 Replaced casework in classrooms
- 2014 Replaced carpeting in classrooms
- 2014 Repaired outside ramps
- 2014 Carpeted upstairs hallway
- 2014 Seal coat parking lots and track
- 2014 Replaced teacher and Lab 1 computers
- 2015 Replaced library furniture
- 2015 New risers
- 2015 Grounds maintenance of tree removal
- 2015 New gym floor
- 2015 Replaced carpet in office and library
- 2015 New camera server
- 2015 Additional cafeteria tables
- 2016 Replaced remaining library furniture
- 2016 Copy machines (color)
- 2016 Computer lab replacement
- 2016 Security cameras (15 new)
- 2017 Paint restrooms
- 2017 Seal parking lots and track
- 2017 Classroom of desks
- 2018 Additional computer lab

Sharon

	Building Acquisition, Construct & Improv.						2019	Beginning/Ending Date of Project	
Building Maintenance	0350	45100	.19	450	.01	8819	\$11,900		
Paving/Resurfacing	0350	45100	.19	450	.02	8819	\$5,200		
Floor Covering	0350	45100	.19	450	.03	8819			
Lighting/Electrical Projects	0350	45100	.19	450	.04	8819	\$14,000	Parking lot lights-spring 2019	
Painting	0350	45100	.19	450	.05	8819	\$6,500		
Roof Repair	0350	45100	.19	450	.06	8819			
Plumbing	0350	45100	.19	450	.07	8819			
Grounds Maintenance	0350	45100	.19	450	.08	8819	\$2,000		
Energy Automation	0350	45100	.19	450	.09	8819			
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8819			
Fire Alarms	0350	45100	.19	450	.11	8819			
Construction/Renovation	0350	45100	.19	450	.12	8819	\$9,200		
	SubTotal							\$48,800	
	Purchase of Mobile or Fixed Equipment								
Business/Office Machines	0350	47000	.19	730	.01	8819	\$5,500		
Instructional Equipment	0350	47000	.19	730	.02	8819	\$9,700		
Technology Equipment	0350	47000	.19	730	.03	8819	\$8,800		
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8819	\$17,200		
Choral/Band Equipment	0350	47000	.19	730	.05	8819			
Telephone	0350	47000	.19	730	.06	8819	\$34,600		
Energy Management Equipment	0350	47000	.19	730	.07	8819			
Custodial Equipment	0350	47000	.19	730	.08	8819	\$600		
Mowing Equipment	0350	47000	.19	730	.09	8819			
Kitchen Equipment	0350	47000	.19	730	.10	8819			
HVAC Replacement	0350	47000	.19	730	.11	8819			
	SubTotal							\$76,400	
	School Sports Facility								
School Sports Facility	0350	45400	.19	730	.00	8819	\$700		
	Total							\$125,900	

Sharon

	Building Acquisition, Construct & Improv.						2020	Beginning/Ending Date of Project
Building Maintenance	0350	45100	.20	450	.01	8819	\$12,200	
Paving/Resurfacing	0350	45100	.20	450	.02	8819		
Floor Covering	0350	45100	.20	450	.03	8819		
Lighting/Electrical Projects	0350	45100	.20	450	.04	8819	\$4,500	
Painting	0350	45100	.20	450	.05	8819	\$8,500	
Roof Repair	0350	45100	.20	450	.06	8819		
Plumbing	0350	45100	.20	450	.07	8819		
Grounds Maintenance	0350	45100	.20	450	.08	8819	\$1,400	
Energy Automation	0350	45100	.20	450	.09	8819		
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8819		
Fire Alarms	0350	45100	.20	450	.11	8819		
Construction/Renovation	0350	45100	.20	450	.12	8819	\$12,200	
SubTotal							\$38,800	
	Purchase of Mobile or Fixed Equipment							
Business/Office Machines	0350	47000	.20	730	.01	8819	\$4,500	
Instructional Equipment	0350	47000	.20	730	.02	8819	\$9,700	
Technology Equipment	0350	47000	.20	730	.03	8819	\$5,500	
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8819	\$8,800	
Choral/Band Equipment	0350	47000	.20	730	.05	8819		
Telephone	0350	47000	.20	730	.06	8819		
Energy Management Equipment	0350	47000	.20	730	.07	8819		
Custodial Equipment	0350	47000	.20	730	.08	8819	\$750	
Mowing Equipment	0350	47000	.20	730	.09	8819		
Kitchen Equipment	0350	47000	.20	730	.10	8819		
HVAC Replacement	0350	47000	.20	730	.11	8819		
SubTotal							\$29,250	
	School Sports Facility							
School Sports Facility	0350	45400	.20	730	.00	8819	\$900	
Total							\$68,950	

Sharon

	Building Acquisition, Construct & Improv.						2021	Beginning/Ending Date of Project	
Building Maintenance	0350	45100	.21	450	.01	8819	\$12,400		
Paving/Resurfacing	0350	45100	.21	450	.02	8819	\$5,800		
Floor Covering	0350	45100	.21	450	.03	8819			
Lighting/Electrical Projects	0350	45100	.21	450	.04	8819	\$6,600		
Painting	0350	45100	.21	450	.05	8819	\$6,900		
Roof Repair	0350	45100	.21	450	.06	8819			
Plumbing	0350	45100	.21	450	.07	8819			
Grounds Maintenance	0350	45100	.21	450	.08	8819			
Energy Automation	0350	45100	.21	450	.09	8819			
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8819			
Fire Alarms	0350	45100	.21	450	.11	8819			
Construction/Renovation	0350	45100	.21	450	.12	8819	\$7,600		
	SubTotal							\$39,300	
	Purchase of Mobile or Fixed Equipment								
Business/Office Machines	0350	47000	.21	730	.01	8819	\$5,400		
Instructional Equipment	0350	47000	.21	730	.02	8819	\$7,600		
Technology Equipment	0350	47000	.21	730	.03	8819	\$5,400		
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8819	\$7,600		
Choral/Band Equipment	0350	47000	.21	730	.05	8819			
Telephone	0350	47000	.21	730	.06	8819			
Energy Management Equipment	0350	47000	.21	730	.07	8819			
Custodial Equipment	0350	47000	.21	730	.08	8819	\$700		
Mowing Equipment	0350	47000	.21	730	.09	8819			
Kitchen Equipment	0350	47000	.21	730	.10	8819			
HVAC Replacement	0350	47000	.21	730	.11	8819			
	SubTotal							\$26,700	
	School Sports Facility								
School Sports Facility	0350	45400	.17	730	.00	8819	\$1,400		
	Total							\$67,400	

TENNYSON ELEMENTARY SCHOOL
 323 North Main Street
 Tennyson, Indiana 47637

Grades Housed:	K-5
Current Value:	\$3,952,000
No. Classrooms:	11
Bldg. Sq. Footage:	25,152

Date of Occupancy:	1987
Acreage:	7
Student Capacity:	275
Current Capacity:	25,152

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	78.5	70.5	76	74	83

IMPROVEMENTS-MADE:

- 2009 Purchased Kyocera KM 5050 copy machine
- 2009 Replaced computers in computer lab
- 2009 Installed new faucets in restrooms
- 2009 Installed 220' of new fence
- 2010 Purchased Destiny software for library
- 2010 Purchased professional development tracking software
- 2010 Pulled bushes and poured concrete in front of building
- 2010 Replaced hot water heater
- 2010 Painted duct work in gymnasium
- 2011 Installed wooden gymnasium floor
- 2011 Installed new HVAC unit for Gym
- 2011 Cleaned up landscaping and surfaced with asphalt
- 2011 Sealed parking lot and track
- 2012 Installed wireless hubs throughout building
- 2012 Installed IP phone system
- 2012 Purchased interactive white boards
- 2012 New roof over large portion of building
- 2013 Repaired school sign
- 2013 AR software
- 2013 Installed surveillance cameras
- 2014 Seal coat parking lot and track
- 2014 Installed new casework
- 2014 Fax machine
- 2014 Promethean boards
- 2014 Replaced office computers
- 2015 New awning at southern entrance
- 2015 Secure entrance constructed
- 2015 New gate installed
- 2016 New copy machines (color)
- 2016 Retrofit computer lab
- 2016 Parking lot repair
- 2017 Playground border timbers
- 2017 Computers for lab
- 2017 Fence replacement
- 2017 Seal parking lot and track

Tennyson

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8785	\$5,600
Paving/Resurfacing	0350	45100	.19	450	.02	8785	
Floor Covering	0350	45100	.19	450	.03	8785	
Lighting/Electrical Projects	0350	45100	.19	450	.04	8785	\$3,100
Painting	0350	45100	.19	450	.05	8785	
Roof Repair	0350	45100	.19	450	.06	8785	\$4,500
Plumbing	0350	45100	.19	450	.07	8785	
Grounds Maintenance	0350	45100	.19	450	.08	8785	\$2,700
Energy Automation	0350	45100	.19	450	.09	8785	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8785	
Fire Alarms	0350	45100	.19	450	.11	8785	
Construction/Renovation	0350	45100	.19	450	.12	8785	\$7,500
	SubTotal						\$23,400
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8785	\$5,400
Instructional Equipment	0350	47000	.19	730	.02	8785	\$6,500
Technology Equipment	0350	47000	.19	730	.03	8785	\$5,100
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8785	\$4,400
Choral/Band Equipment	0350	47000	.19	730	.05	8785	
Telephone	0350	47000	.19	730	.06	8785	\$10,200
Energy Management Equipment	0350	47000	.19	730	.07	8785	
Custodial Equipment	0350	47000	.19	730	.08	8785	\$350
Mowing Equipment	0350	47000	.19	730	.09	8785	
Kitchen Equipment	0350	47000	.19	730	.10	8785	
HVAC Replacement	0350	47000	.19	730	.11	8785	
	SubTotal						\$31,950
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8785	\$500
	Total						\$55,850

Tennyson

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8785	\$6,100
Paving/Resurfacing	0350	45100	.20	450	.02	8785	
Floor Covering	0350	45100	.20	450	.03	8785	\$8,200
Lighting/Electrical Projects	0350	45100	.20	450	.04	8785	
Painting	0350	45100	.20	450	.05	8785	\$4,000
Roof Repair	0350	45100	.20	450	.06	8785	
Plumbing	0350	45100	.20	450	.07	8785	
Grounds Maintenance	0350	45100	.20	450	.08	8785	
Energy Automation	0350	45100	.20	450	.09	8785	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8785	
Fire Alarms	0350	45100	.20	450	.11	8785	
Construction/Renovation	0350	45100	.20	450	.12	8785	\$7,600
	SubTotal						\$25,900
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8785	\$1,600
Instructional Equipment	0350	47000	.20	730	.02	8785	\$6,200
Technology Equipment	0350	47000	.20	730	.03	8785	\$4,400
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8785	\$6,500
Choral/Band Equipment	0350	47000	.20	730	.05	8785	
Telephone	0350	47000	.20	730	.06	8785	
Energy Management Equipment	0350	47000	.20	730	.07	8785	
Custodial Equipment	0350	47000	.20	730	.08	8785	\$600
Mowing Equipment	0350	47000	.20	730	.09	8785	
Kitchen Equipment	0350	47000	.20	730	.10	8785	
HVAC Replacement	0350	47000	.20	730	.11	8785	
	SubTotal						\$19,300
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8785	\$400
	Total						\$45,600

Tennyson

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8785	\$7,100
Paving/Resurfacing	0350	45100	.21	450	.02	8785	\$6,500
Floor Covering	0350	45100	.21	450	.03	8785	\$8,800
Lighting/Electrical Projects	0350	45100	.21	450	.04	8785	\$4,500
Painting	0350	45100	.21	450	.05	8785	
Roof Repair	0350	45100	.21	450	.06	8785	\$5,500
Plumbing	0350	45100	.21	450	.07	8785	
Grounds Maintenance	0350	45100	.21	450	.08	8785	\$1,000
Energy Automation	0350	45100	.21	450	.09	8785	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8785	
Fire Alarms	0350	45100	.21	450	.11	8785	
Construction/Renovation	0350	45100	.21	450	.12	8785	\$6,500
	SubTotal						\$39,900
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8785	
Instructional Equipment	0350	47000	.21	730	.02	8785	\$6,200
Technology Equipment	0350	47000	.21	730	.03	8785	\$4,600
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8785	\$4,300
Choral/Band Equipment	0350	47000	.21	730	.05	8785	
Telephone	0350	47000	.21	730	.06	8785	
Energy Management Equipment	0350	47000	.21	730	.07	8785	
Custodial Equipment	0350	47000	.21	730	.08	8785	\$650
Mowing Equipment	0350	47000	.21	730	.09	8785	
Kitchen Equipment	0350	47000	.21	730	.10	8785	
HVAC Replacement	0350	47000	.21	730	.11	8785	
	SubTotal						\$15,750
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8785	\$700
	Total						\$56,350

YANKEETOWN ELEMENTARY SCHOOL

7422 Yankeetown Road
Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$8,602,000
No. Classrooms:	19
Bldg. Sq. Footage:	52,315

Date of Occupancy:	1959
Acreage:	20
Student Capacity:	425
Current Capacity:	52,315

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	323.5	319	331	319	299

IMPROVEMENTS-MADE:

2010	Replaced damaged carpet in classroom
2010	Repaired vinyl cafeteria floor
2010	Fixed basement by sealing off and exhausting
2010	Repaired heater in gym
2010	Replaced light fixtures in gym
2010	Purchased new fax machine
2010	Installed surveillance cameras
2011	Replaced roof
2011	Sealed parking lot and track
2011	Installed 100 new lockers
2011	Installed hallway bulletin boards
2011	Purchased interactive white boards
2011	Painted fence and floor around gym
2011	Purchased TA 520 Copier
2012	Installed wireless hubs throughout building
2012	Added outside lighting
2012	Installed new rooftop HVAC unit
2012	Purchased interactive white boards
2013	Computer lab (2)
2013	Outside lighting
2013	Replaced door and frame in cafeteria
2013	Carpeted room 15
2013	New HVAC RTU for room 19
2013	Completed Promethean installation
2013	4 LED projectors
2014	Seal parking lot and track
2014	Painted gymnasium
2014	Promethean boards
2014	Replaced lab, office, and teacher computers
2015	Painted outside gym floor
2016	Dumpster pad and walkway
2016	Additional security camera
2016	Copy machines (color)
2017	Stripped border of gym floor
2017	HVAC in kitchen and gymnasium
2017	Seal parking lot and track

Yankeetown

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8761	\$10,300
Paving/Resurfacing	0350	45100	.19	450	.02	8761	\$2,200
Floor Covering	0350	45100	.19	450	.03	8761	
Lighting/Electrical Projects	0350	45100	.19	450	.04	8761	\$6,300
Painting	0350	45100	.19	450	.05	8761	\$4,500
Roof Repair	0350	45100	.19	450	.06	8761	
Plumbing	0350	45100	.19	450	.07	8761	
Grounds Maintenance	0350	45100	.19	450	.08	8761	\$2,500
Energy Automation	0350	45100	.19	450	.09	8761	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8761	
Fire Alarms	0350	45100	.19	450	.11	8761	
Construction/Renovation	0350	45100	.19	450	.12	8761	\$6,500
	SubTotal						\$32,300
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8761	\$1,600
Instructional Equipment	0350	47000	.19	730	.02	8761	\$7,100
Technology Equipment	0350	47000	.19	730	.03	8761	\$4,600
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8761	\$6,900
Choral/Band Equipment	0350	47000	.19	730	.05	8761	
Telephone	0350	47000	.19	730	.06	8761	\$17,300
Energy Management Equipment	0350	47000	.19	730	.07	8761	
Custodial Equipment	0350	47000	.19	730	.08	8761	\$500
Mowing Equipment	0350	47000	.19	730	.09	8761	
Kitchen Equipment	0350	47000	.19	730	.10	8761	
HVAC Replacement	0350	47000	.19	730	.11	8761	\$23,000
	SubTotal						\$61,000
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8761	\$500
	Total						\$93,800

Yankeetown

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8761	\$11,000
Paving/Resurfacing	0350	45100	.20	450	.02	8761	
Floor Covering	0350	45100	.20	450	.03	8761	\$8,800
Lighting/Electrical Projects	0350	45100	.20	450	.04	8761	\$4,700
Painting	0350	45100	.20	450	.05	8761	\$3,700
Roof Repair	0350	45100	.20	450	.06	8761	
Plumbing	0350	45100	.20	450	.07	8761	
Grounds Maintenance	0350	45100	.20	450	.08	8761	
Energy Automation	0350	45100	.20	450	.09	8761	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8761	
Fire Alarms	0350	45100	.20	450	.11	8761	
Construction/Renovation	0350	45100	.20	450	.12	8761	\$9,100
	SubTotal						\$37,300
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8761	\$5,600
Instructional Equipment	0350	47000	.20	730	.02	8761	\$7,700
Technology Equipment	0350	47000	.20	730	.03	8761	\$4,800
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8761	\$5,500
Choral/Band Equipment	0350	47000	.20	730	.05	8761	
Telephone	0350	47000	.20	730	.06	8761	
Energy Management Equipment	0350	47000	.20	730	.07	8761	
Custodial Equipment	0350	47000	.20	730	.08	8761	\$850
Mowing Equipment	0350	47000	.20	730	.09	8761	
Kitchen Equipment	0350	47000	.20	730	.10	8761	
HVAC Replacement	0350	47000	.20	730	.11	8761	
	SubTotal						\$24,450
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8761	\$900
	Total						\$62,650

Yankeetown

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8761	\$10,900
Paving/Resurfacing	0350	45100	.21	450	.02	8761	\$9,300
Floor Covering	0350	45100	.21	450	.03	8761	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8761	
Painting	0350	45100	.21	450	.05	8761	\$8,300
Roof Repair	0350	45100	.21	450	.06	8761	
Plumbing	0350	45100	.21	450	.07	8761	
Grounds Maintenance	0350	45100	.21	450	.08	8761	\$2,100
Energy Automation	0350	45100	.21	450	.09	8761	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8761	
Fire Alarms	0350	45100	.21	450	.11	8761	
Construction/Renovation	0350	45100	.21	450	.12	8761	\$233,200
	SubTotal						\$263,800
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8761	\$5,600
Instructional Equipment	0350	47000	.21	730	.02	8761	\$9,100
Technology Equipment	0350	47000	.21	730	.03	8761	\$7,100
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8761	\$6,600
Choral/Band Equipment	0350	47000	.21	730	.05	8761	
Telephone	0350	47000	.21	730	.06	8761	
Energy Management Equipment	0350	47000	.21	730	.07	8761	
Custodial Equipment	0350	47000	.21	730	.08	8761	\$750
Mowing Equipment	0350	47000	.21	730	.09	8761	
Kitchen Equipment	0350	47000	.21	730	.10	8761	
HVAC Replacement	0350	47000	.21	730	.11	8761	
	SubTotal						\$29,150
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8761	\$1,300
	Total						\$294,250

WARRICK EDUCATION CENTER
 3199 SR 261
 Newburgh, IN 47630

Grades Housed:	Pre-K-12
Current Value:	\$4,769,000
No. Classrooms:	9
Bldg. Sq. Footage:	28,939

Date of Occupancy:	2006
Acreage:	5.51
Student Capacity:	220
Current Capacity:	28,939

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2013-14	2014-15	2015-16	2016-17	2017-18
COUNT	0	0	0	0	0

These kids are counted in their home schools since 2008-09.

IMPROVEMENTS-MADE:

- 2008 Purchased washer/dryer for custodial use
- 2008 Playground equipment for pre-school program
- 2009 New carpet at stage, computer room, and nursery
- 2009 Tore out wall in computer room to enlarge
- 2009 Fixed drainage in ditch by school
- 2009 Added fire alarm to gymnasium
- 2009 Added electronic door to gymnasium
- 2010 Prepared restroom floors with slip resistance
- 2010 Installed casework for computer lab
- 2010 Retrofit to energy efficient lights
- 2010 Striped parking lot
- 2010 Purchased professional development tracking software
- 2011 Replaced section of roof
- 2011 Sealed RR floors with non-slip sealant
- 2012 Installed wireless hubs throughout building
- 2012 Installed IP phone system
- 2012 New compressor for gym HVAC
- 2012 Constructed partition for additional classroom
- 2012 Replaced water pipes
- 2013 Replaced shingle roof
- 2013 Seal/stripe parking lot
- 2013 Replaced outside doors for gym
- 2013 Study carrels and horseshoe table
- 2014 New HVAC unit for office area
- 2014 Carpet Oasis room
- 2014 Installed large fan
- 2015 Women's RR painting
- 2015 New Credit Recovery software (APEX)
- 2015 Retrofit preschool room
- 2015 Repaired damaged wood soffitt
- 2016 Paint metal roof
- 2016 New copy machines (multiple and color)
- 2016 Seal/stripe parking lot
- 2017 New HVAC for gymnasium
- 2017 Canopy for Pre-school
- 2018 Remodeled stage to PK classroom

Warrick Education Center

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2019
Building Maintenance	0350	45100	.19	450	.01	8823	\$4,500
Paving/Resurfacing	0350	45100	.19	450	.02	8823	\$5,700
Floor Covering	0350	45100	.19	450	.03	8823	\$13,200
Lighting/Electrical Projects	0350	45100	.19	450	.04	8823	\$12,600
Painting	0350	45100	.19	450	.05	8823	\$4,600
Roof Repair	0350	45100	.19	450	.06	8823	\$3,300
Plumbing	0350	45100	.19	450	.07	8823	
Grounds Maintenance	0350	45100	.19	450	.08	8823	\$900
Energy Automation	0350	45100	.19	450	.09	8823	
ADA/Asbestos Compliance	0350	45100	.19	450	.10	8823	
Fire Alarms	0350	45100	.19	450	.11	8823	
Construction/Renovation	0350	45100	.19	450	.12	8823	\$9,100
	SubTotal						\$53,900
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.19	730	.01	8823	\$2,100
Instructional Equipment	0350	47000	.19	730	.02	8823	\$4,900
Technology Equipment	0350	47000	.19	730	.03	8823	\$3,700
Furniture Purchase/Replacement	0350	47000	.19	730	.04	8823	\$9,100
Choral/Band Equipment	0350	47000	.19	730	.05	8823	
Telephone	0350	47000	.19	730	.06	8823	\$9,700
Energy Management Equipment	0350	47000	.19	730	.07	8823	
Custodial Equipment	0350	47000	.19	730	.08	8823	\$900
Mowing Equipment	0350	47000	.19	730	.09	8823	
Kitchen Equipment	0350	47000	.19	730	.10	8823	
HVAC Replacement	0350	47000	.19	730	.11	8823	
	SubTotal						\$30,400
	School Sports Facility						
School Sports Facility	0350	45400	.19	730	.00	8823	\$400
	Total						\$84,700

Warrick Education Center

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2020
Building Maintenance	0350	45100	.20	450	.01	8823	\$4,800
Paving/Resurfacing	0350	45100	.20	450	.02	8823	
Floor Covering	0350	45100	.20	450	.03	8823	\$7,600
Lighting/Electrical Projects	0350	45100	.20	450	.04	8823	\$2,200
Painting	0350	45100	.20	450	.05	8823	\$4,100
Roof Repair	0350	45100	.20	450	.06	8823	
Plumbing	0350	45100	.20	450	.07	8823	
Grounds Maintenance	0350	45100	.20	450	.08	8823	
Energy Automation	0350	45100	.20	450	.09	8823	
ADA/Asbestos Compliance	0350	45100	.20	450	.10	8823	
Fire Alarms	0350	45100	.20	450	.11	8823	
Construction/Renovation	0350	45100	.20	450	.12	8823	\$7,100
	SubTotal						\$25,800
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.20	730	.01	8823	\$1,600
Instructional Equipment	0350	47000	.20	730	.02	8823	\$5,600
Technology Equipment	0350	47000	.20	730	.03	8823	\$18,900
Furniture Purchase/Replacement	0350	47000	.20	730	.04	8823	\$6,300
Choral/Band Equipment	0350	47000	.20	730	.05	8823	
Telephone	0350	47000	.20	730	.06	8823	
Energy Management Equipment	0350	47000	.20	730	.07	8823	
Custodial Equipment	0350	47000	.20	730	.08	8823	\$500
Mowing Equipment	0350	47000	.20	730	.09	8823	
Kitchen Equipment	0350	47000	.20	730	.10	8823	
HVAC Replacement	0350	47000	.20	730	.11	8823	
	SubTotal						\$32,900
	School Sports Facility						
School Sports Facility	0350	45400	.20	730	.00	8823	\$800
	Total						\$59,500

Warrick Education Center

	Building Acquisition, Construct & Improv.						Beginning/Ending Date of Project
							2021
Building Maintenance	0350	45100	.21	450	.01	8823	\$5,800
Paving/Resurfacing	0350	45100	.21	450	.02	8823	\$5,800
Floor Covering	0350	45100	.21	450	.03	8823	
Lighting/Electrical Projects	0350	45100	.21	450	.04	8823	\$2,500
Painting	0350	45100	.21	450	.05	8823	\$2,200
Roof Repair	0350	45100	.21	450	.06	8823	
Plumbing	0350	45100	.21	450	.07	8823	
Grounds Maintenance	0350	45100	.21	450	.08	8823	\$1,800
Energy Automation	0350	45100	.21	450	.09	8823	
ADA/Asbestos Compliance	0350	45100	.21	450	.10	8823	
Fire Alarms	0350	45100	.21	450	.11	8823	
Construction/Renovation	0350	45100	.21	450	.12	8823	\$7,700
	SubTotal						\$25,800
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0350	47000	.21	730	.01	8823	\$1,600
Instructional Equipment	0350	47000	.21	730	.02	8823	\$6,100
Technology Equipment	0350	47000	.21	730	.03	8823	\$4,900
Furniture Purchase/Replacement	0350	47000	.21	730	.04	8823	\$5,700
Choral/Band Equipment	0350	47000	.21	730	.05	8823	
Telephone	0350	47000	.21	730	.06	8823	
Energy Management Equipment	0350	47000	.21	730	.07	8823	
Custodial Equipment	0350	47000	.21	730	.08	8823	\$900
Mowing Equipment	0350	47000	.21	730	.09	8823	
Kitchen Equipment	0350	47000	.21	730	.10	8823	
HVAC Replacement	0350	47000	.21	730	.11	8823	
	SubTotal						\$19,200
	School Sports Facility						
School Sports Facility	0350	45400	.17	730	.00	8823	\$1,250
	Total						\$46,250

Building Request Summary

<u>Building</u>	<u>2019</u>
Maintenance/Transportation/Warehouse	\$692,500
Administration	\$1,594,100
Central Services	\$57,100
Boonville High	\$967,700
Castle High	\$1,095,300
Tecumseh Jr/Sr High	\$630,200
Boonville Junior High	\$205,400
Castle North Middle School	\$286,300
Castle South Middle School	\$173,400
Chandler Elementary	\$251,700
Elberfeld Elementary	\$97,000
John H. Castle Elementary	\$361,600
Loge Elementary	\$136,700
Lynnville Elementary	\$107,350
Newburgh Elementary	\$125,200
Oakdale Elementary	\$105,100
Sharon Elementary	\$125,900
Tennyson Elementary	\$55,850
Yankeetown Elementary	\$93,800
Warrick Education Center	\$84,700
Totals	\$7,246,900

Building Request Summary

<u>Building</u>	<u>2020</u>
Maintenance/Transportation/Warehouse	\$701,500
Administration	\$1,928,200
	\$47,000
Boonville High	\$694,400
Castle High	\$1,319,400
Tecumseh Jr/Sr High	\$839,900
Boonville Junior High	\$124,600
Castle North Middle School	\$458,100
Castle South Middle School	\$93,200
Chandler Elementary	\$179,050
Elberfeld Elementary	\$99,100
John H. Castle Elementary	\$148,000
Loge Elementary	\$63,500
Lynnville Elementary	\$60,600
Newburgh Elementary	\$86,300
Oakdale Elementary	\$73,400
Sharon Elementary	\$68,950
Tennyson Elementary	\$45,600
Yankeetown Elementary	\$62,650
Warrick Education Center	\$59,500
Totals	\$7,152,950

Building Request Summary

<u>Building</u>	<u>2021</u>
Maintenance/Transportation/Warehouse	\$787,200
Administration	\$2,370,700
	\$86,200
Boonville High	\$636,400
Castle High	\$582,600
Tecumseh Jr/Sr High	\$396,100
Boonville Junior High	\$327,700
Castle North Middle School	\$298,400
Castle South Middle School	\$112,900
Chandler Elementary	\$95,100
Elberfeld Elementary	\$70,600
John H. Castle Elementary	\$193,100
Loge Elementary	\$82,700
Lynnville Elementary	\$77,300
Newburgh Elementary	\$69,900
Oakdale Elementary	\$68,300
Sharon Elementary	\$67,400
Tennyson Elementary	\$56,350
Yankeetown Elementary	\$294,250
Warrick Education Center	\$46,250
 Totals	 \$6,719,450

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			<u>2019</u>	
Land Acquisition & Development	41000		\$15,000	\$15,000
Professional & Technical Services	43000		\$261,300	\$261,300
Building Acquisition/Construction/Improvement	45100	MTW	\$371,700	
		ADM	\$279,700	
		CEN	\$34,600	
		BHS	\$820,100	
		CHS	\$477,100	
		THS	\$226,200	
		BJHS	\$119,600	
		CNMS	\$144,600	
		CSMS	\$115,600	
		CHA	\$201,500	
		ELB	\$61,600	
		JHC	\$290,100	
		LGE	\$77,600	
		LYN	\$57,200	
		NEW	\$63,700	
		OAK	\$49,900	
		SHA	\$48,800	
		TEN	\$23,400	
		YAN	\$32,300	
		WEC	\$53,900	
				\$3,549,200
Skilled Craft Employees	45300	MTW	\$0	\$0
School Sports Facility	45400	ADM	\$142,400	
		BHS	\$49,000	
		CHS	\$49,000	
		TJSHS	\$49,000	
		BJHS	\$13,000	
		CNMS	\$13,000	
		CSMS	\$13,000	
		CHA	\$500	
		ELB	\$500	
		JHC	\$700	
		LGE	\$800	
		LYN	\$750	
		NEW	\$1,400	
		OAK	\$600	
		SHA	\$700	
		TEN	\$500	
		YAN	\$500	
		WEC	\$400	
				\$335,750
Purchase of Mobile or Fixed Equipment	47000	MTW	\$144,500	
		ADM	\$399,200	
		CEN	\$22,500	
		BHS	\$98,600	
			\$569,200	
		THS	\$355,000	
		BJHS	\$72,800	
		CNMS	\$128,700	
		CSMS	\$44,800	
		CHA	\$49,700	
		ELB	\$34,900	
		JHC	\$70,800	
		LGE	\$58,300	
		LYN	\$49,400	
		NEW	\$60,100	
		OAK	\$54,600	
		SHA	\$76,400	
		TEN	\$31,950	
		YAN	\$61,000	
		WEC	\$30,400	
				\$2,412,850
Other Facilities Acquisition & Construction (Oper. And Maint.)	49000	ADM	\$50,000	\$50,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	\$0
Maintenance of Equipment	26400	ADM	\$245,900	
		MTW	\$176,300	
				\$422,200
Instruction-Related Technology	22300	ADM	\$0	\$0
Administration Technology Services	25800	ADM	\$200,600	\$200,600
Total of Plan				\$7,246,900

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			<u>2020</u>	
Land Acquisition & Development	41000		\$76,000	\$76,000
Professional & Technical Services	43000		\$252,900	\$252,900
Building Acquisition/Construction/Improvement	45100	MTW	\$360,100	
		ADM	\$314,600	
		CEN	\$36,700	
		BHS	\$589,900	
		CHS	\$1,155,400	
		THS	\$550,000	
		BJHS	\$68,900	
		CNMS	\$399,500	
		CSMS	\$31,600	
		CHA	\$146,900	
		ELB	\$71,800	
		JHC	\$112,700	
		LGE	\$34,500	
		LYN	\$37,900	
		NEW	\$35,600	
		OAK	\$45,200	
		SHA	\$38,800	
		TEN	\$25,900	
		YAN	\$37,300	
		WEC	\$25,800	
				\$4,119,100
Skilled Craft Employees	45300	MTW	\$0	\$0
School Sports Facility	45400	ADM	\$142,000	
		BHS	\$50,000	
		CHS	\$50,000	
		TJSHS	\$50,000	
		BJHS	\$14,000	
		CNMS	\$14,000	
		CSMS	\$14,000	
		CHA	\$750	
		ELB	\$700	
		JHC	\$1,100	
		LGE	\$1,400	
		LYN	\$800	
		NEW	\$900	
		OAK	\$900	
		SHA	\$900	
		TEN	\$400	
		YAN	\$900	
		WEC	\$800	
				\$343,550
Purchase of Mobile or Fixed Equipment	47000	MTW	\$162,800	
		ADM	\$345,600	
		CEN	\$10,300	
		BHS	\$54,500	
		CHS	\$114,000	
		THS	\$239,900	
		BJHS	\$41,700	
		CNMS	\$44,600	
		CSMS	\$47,600	
		CHA	\$31,400	
		ELB	\$26,600	
		JHC	\$34,200	
		LGE	\$27,600	
		LYN	\$21,900	
		NEW	\$49,800	
		OAK	\$27,300	
		SHA	\$29,250	
		TEN	\$19,300	
		YAN	\$24,450	
		WEC	\$32,900	
				\$1,385,700
Other Facilities Acquisition & Construction	49000	ADM	\$103,000	\$103,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	\$0
Maintenance of Equipment	26400	ADM	\$261,200	
		MTW	\$178,600	
				\$439,800
Instruction-Related Technology	22300	ADM	\$0	\$0
Administration Technology Services	25800	ADM	\$432,900	\$432,900
Total of Plan				\$7,152,950

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			<u>2021</u>	
Land Acquisition & Development	41000		\$63,000	\$63,000
Professional & Technical Services	43000		\$226,300	\$226,300
Building Acquisition/Construction/Improvement	45100	MTW	\$430,300	
		ADM	\$480,300	
		CEN	\$62,900	
		BHS	\$542,900	
		CHS	\$459,800	
		THS	\$307,200	
		BJHS	\$273,400	
		CNMS	\$242,800	
		CSMS	\$57,400	
		CHA	\$64,700	
		ELB	\$41,900	
		JHC	\$161,800	
		LGE	\$54,400	
		LYN	\$50,000	
		NEW	\$39,500	
		OAK	\$41,800	
		SHA	\$39,300	
		TEN	\$39,900	
		YAN	\$263,800	
		WEC	\$25,800	
				\$3,679,900
Skilled Craft Employees	45300	MTW	\$0	\$0
School Sports Facility	45400	ADM	\$144,000	
		BHS	\$51,000	
		CHS	\$51,000	
		TJSHS	\$51,000	
		BJHS	\$15,000	
		CNMS	\$15,000	
		CSMS	\$15,000	
		CHA	\$500	
		ELB	\$500	
		JHC	\$1,400	
		LGE	\$500	
		LYN	\$800	
		NEW	\$1,200	
		OAK	\$600	
		SHA	\$1,400	
		TEN	\$700	
		YAN	\$1,300	
		WEC	\$1,250	
				\$352,150
Purchase of Mobile or Fixed Equipment	47000	MTW	\$173,000	
		ADM	\$417,300	
		CEN	\$23,300	
		BHS	\$42,500	
		CHS	\$71,800	
		THS	\$37,900	
		BJHS	\$39,300	
		CNMS	\$40,600	
		CSMS	\$40,500	
		CHA	\$29,900	
		ELB	\$28,200	
		JHC	\$29,900	
		LGE	\$27,800	
		LYN	\$26,500	
		NEW	\$29,200	
		OAK	\$25,900	
		SHA	\$26,700	
		TEN	\$15,750	
		YAN	\$29,150	
		WEC	\$19,200	
				\$1,174,400
Other Facilities Acquisition & Construction	49000	ADM	\$245,000	\$245,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	\$0
Maintenance of Equipment	26400	ADM	\$257,800	
		MTW	\$183,900	
				\$441,700
Instruction-Related Technology	22300	ADM	\$0	\$0
Administration Technology Services	25800	ADM	\$537,000	\$537,000
Total of Plan				\$6,719,450

Pursuant to IC 20-40-18-6(b)(3), the **Warrick County School Corporation** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **Monday, October 15, 2018**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	288,048
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	288,048
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	9,567,469
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(388,300)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	912,835
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	10,380,052