

Warrick County School Corporation--School Bus Replacement Plan for the Years 2019-2023

Pursuant to IC 20-46-5, Warrick County School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Section I--Replacement Cost of Bus/Vehicle During Specific Year

COUNT NUMBER OF BUSES	Bus Description	CORP ID NO	TYPE OF BUS VEHICLE PER DOE "TN"	OWNED OR LEASED	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
1	2005 Frltiner Thomas	199	C	Owned	115,000				
2	2005 Bluebird Vision	210	C	Owned	115,000				
3	2005 Bluebird AA	91	D	Owned	128,200				
4	2005 Bluebird AA	56	D	Owned	128,200				
5	2005 Chevy Bluebird	WEC-A	A-1	Owned	81,000				
6	2006 Bluebird AA	88	D	Owned	134,100				
7	2006 Bluebird AA	153	D	Owned		134,100			
8	2006 Bluebird AA	82	D	Owned		134,100			
9	2006 Bluebird Vision	203	C	Owned		119,300			
10	2006 Bluebird Vision	212	C	Owned		119,300			
11	2006 Bluebird Vision	225	C	Owned		119,300			
12	2007 Chevy Midbus	204	A	Owned		127,000			
13	2007 Chevy Midbus	229	A	Owned			127,000		
14	2007 Bluebird AA	62	D	Owned			138,400		
15	2007 Bluebird AA	87	D	Owned			138,400		
16	2007 Thomas Saf-T-Liner	85	D	Owned			138,400		
17	2008 Thomas Saf-T-Liner	39	D	Owned			138,400		
18	2008 FRTLiner Thomas C-2	211	C	Owned			127,000		
19	2008 FRTLiner Thomas C-2	216	C	Owned				127,000	
20	2009 Thomas Saf-T-Liner	86	D	Owned				142,100	
21	2009 Thomas Saf-T-Liner	51	D	Owned				142,100	
22	2009 Thomas Saf-T-Liner	55	D	Owned				142,100	
23	2009 Thomas Saf-T-Liner	96	D	Owned				142,100	
24	2009 Thomas Saf-T-Liner	92	D	Owned				151,000	
25	2010 Thomas Saf-T-Liner	217	C	Owned					135,000
26	2010 Thomas Saf-T-Liner	218	C	Owned					135,000
27	2010 Thomas Saf-T-Liner	219	C	Owned					135,000
28	2011 IC RE SB	99	D	Owned					151,000
29	2011 IC RE SB	66	D	Owned					151,000
30	2011 IC RE SB	227	D	Owned					157,000

Replacement Cost Totals

\$701,500

\$753,100

\$807,600

\$846,400

\$864,000

**SECTION II
ADDITIONAL BUS NEEDS FOR YEAR 2019**

Addit. Bus Count	Bus Description	Model Year	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Year 2016 Additional Bus Cost
1	Additional	2019	D	Owned	\$127,600
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16	Add additional sheets if necessary	Total Additional Bus Costs			\$127,600
17	BUS CONTRACTS	Total Contracts to be shifted to Bus Replacement in 2017			\$0
Total Additional Buses & Bus Contracts for Section II (Line 16+Line 17)					\$127,600

**SECTION III
JUSTIFICATION FOR REPLACEMENT AND/OR ADDITIONAL BUS PURCHASES**

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.
(Add additional sheets if necessary)

- 1 **Continuous revision in transportation routes due to increased ridership throughout the county, McKinney Vento requirements, the expansion of the implementation of full-day kindergarden, and ever-increasing special education needs merits the one additional bus identified above.**

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.
(Attach additional sheets if necessary)